



DRAFT Vision, Goals, Objectives and Performance Measures

Draft Vision

Louisianans enjoy the quality of life offered by both the urban and rural areas of the state. Louisiana will nurture and support a continuation of small and medium-sized towns and cities with open space between them. There will be a prosperous economy due in large part to an integrated, connected, safe and secure, well-maintained, balanced transportation system that moves both people and freight effectively in both Louisiana's urban and rural areas.

Louisiana recognizes that while a good portion of the state's residents prefer to live and work in small and medium-sized communities, there is also a desire for living and working in higher-growth, dense, compact urban areas such as New Orleans. This future requires more local decision-making on and responsibility for transportation investments, local land use planning, and an emphasis on quality of life and passenger travel choices.

Louisiana will continue to support its extractive and resource industries, a major economic driver in the state. The potential for increased economic activity associated with arts, entertainment, retirement and tourism as well as a research & technology focus in select areas will be reflected in investments in both freight and passenger services and infrastructure.

Draft Goals, Objectives and Performance Measures

Direct Measure = DOTD Responsibility for Performance

Indirect Measure = Less DOTD Responsibility for Performance

Goal	Objectives	Performance Measures
<p>Infrastructure Preservation and Maintenance Preserve Louisiana’s multimodal infrastructure in a state of good repair through timely maintenance of existing infrastructure</p>	<ul style="list-style-type: none"> • Keep Louisiana’s highway pavement in good condition • Keep Louisiana’s bridges in good condition • Keep Louisiana’s other highway-related assets in good condition • Assist modal partners in achieving state-of-good repair for transit, port, and aviation facilities 	<p>DIRECT MEASURES</p> <ul style="list-style-type: none"> • Percent of State Highway System meeting pavement condition targets, by system tier • Percent of structurally deficient bridges by system tier • Condition/grade of traffic control devices, other assets • Actual ferry operating hours vs. planned <p>INDIRECT MEASURES</p> <ul style="list-style-type: none"> • Percent of Public-Owned Airports meeting the State Standard for aviation facilities • Percent of transit fleets meeting condition standard

Goal	Objectives	Performance Measures
<p>Safety Provide safe and secure travel conditions across all transportation modes through physical infrastructure improvements, operational controls, programs, and public education and awareness</p>	<ul style="list-style-type: none"> • Reduce number and rate of highway-related fatalities and injuries • Reduce number of highway crashes • Reduce number of pedestrian and bicycle accidents • Assist modal partners in achieving safe and secure transit, port, and aviation facilities 	<p>DIRECT MEASURES</p> <ul style="list-style-type: none"> • Highway fatalities and serious injuries • Crashes/collisions involving trucks • Crashes/collisions involving transit vehicles • Crashes/collisions at rail crossings • Possible safety-related freight measure to be determined by US DOT <p>INDIRECT MEASURES</p> <ul style="list-style-type: none"> • Crashes/collisions on waterways • % of public airports meeting or exceeding PCI standards and state standard for lighting

Goal	Objectives	Performance Measures
Economic Competitiveness Provide a transportation system that fosters diverse economic and job growth, international and domestic commerce, and tourism	<ul style="list-style-type: none"> • Improve level of service of freight transportation throughout Louisiana • Improve access to intermodal facilities and the efficiency of intermodal transfers • Provide predictable, reliable travel times throughout Louisiana • Improve connectivity between town centers and urban areas throughout Louisiana 	DIRECT MEASURES <ul style="list-style-type: none"> • % of system with acceptable V/C ratios • Annual hours of delay from incidents on freeways INDIRECT MEASURES <ul style="list-style-type: none"> • Number of freight bottlenecks addressed • Possible freight transport efficiency measure to be determined by US DOT • Percent of town centers served by arterial system • Average travel times by specified origin/destinations in corridors • Rate of return on state's investment in marine infrastructure

Goal	Objectives	Performance Measures
Community Development and Enhancement Provide support for community transportation planning, infrastructure and services	<ul style="list-style-type: none"> • Cooperate with and support MPOs and other local agencies in development of plans, including Comprehensive Plans, and programs to ensure consistency with statewide goals, needs and priorities • Provide support to local governments to seek sustainable revenue for local transportation needs • Reduce barriers to state and local collaboration • Enhance access to jobs for both urban and rural populations • Improve modal options associated with supporting the economy and quality of life 	DIRECT MEASURES <ul style="list-style-type: none"> • Number of local comprehensive plans addressing land use and transportation needs, esp. mobility • Anecdotal improvements to system accessibility INDIRECT MEASURES <ul style="list-style-type: none"> • Number of parishes with elderly and handicapped transit service

Goal	Objectives	Performance Measures
Environmental Stewardship Ensure transportation policies and investments are sensitive to Louisiana's environmental issues	<ul style="list-style-type: none"> • Minimize the environmental impacts of building, maintaining and operating the state transportation system • Comply with all federal and state environmental regulations 	DIRECT MEASURES <ul style="list-style-type: none"> • Annual tons of emissions due to mobile sources INDIRECT MEASURES <ul style="list-style-type: none"> • Percent of public fleets converted to alternative fuels OR gasoline consumption reduced by conversion of public fleets to alternative fuels