



A STATUS REPORT ON THE
**PORT CONSTRUCTION & DEVELOPMENT
PRIORITY PROGRAM**
31st ANNUAL REPORT

prepared by
Port Priority Program
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I. INTRODUCTION

The creation of the Port Construction and Development Priority Program changed the method by which Louisiana participated in port development. The feasibility of proposed port projects must now be determined and the projects must be reviewed, evaluated and prioritized. DOTD is fortunate to be charged with the administration of this program. Its high standards have brought acclaim not only to Louisiana but to Louisiana's maritime industry as well.

This program is consistent with the national emphasis that is now being placed on the concept of intermodalism. By providing better access and connectivity through improved highway, rail, air and waterway facilities, the state and nation will enjoy better economic conditions. Since the beginning of the Program, a significant number of jobs have been created and the general economy of the port industry in Louisiana is more stable.

Credit must be given to the Louisiana State Legislature for having created the Transportation Trust Fund and to Louisiana's citizens for having passed it as a constitutional amendment. It has provided a secure, constitutionally protected funding source. With this funding, our infrastructural resources are developing and our economy is improving.

The purpose of this report is to present a brief history of program activities. This will include a recap by year of funding, application review by fiscal year (FY) and a status of individual project development and port participation, which includes benefits derived and jobs created by each port's participation.

Ports in Louisiana

42 Port Authorities, 32 Active Ports



II. PORT CONSTRUCTION AND DEVELOPMENT PRIORITY PROGRAM

The Port Construction and Development Priority Program was created by Act 452 of the 1989 regular legislative session. In general, the purpose of the Program is to provide state participation in the construction of port infrastructure, thereby creating and/or maintaining jobs and reducing transportation costs to improve the quality of life for Louisiana's citizens. Only projects that have the highest probability of success as determined by objective standards such as technical and financial feasibility as well as overall impacts are funded. The Program defines the standards by which these projects are evaluated and provides a methodology by which this is accomplished. The Program's application process serves as a means to determine whether proposed projects are eligible for funding under the Program and provides the basis for a priority ranking of projects on the Recommended Construction Program. Additionally, it calls for maintaining a current inventory of facilities that can be used for future planning purposes.

The components of the Program include: legislative authorization, a set of rules and regulations governing the Program's implementation, an application process, evaluation, prioritization of projects, funding, and finally, implementation. Port authorities are required to pay 10% of the construction cost and all engineering fees.*

Louisiana's program specifically emphasizes justification of project need so that state funds will be equitably distributed and duplication of port infrastructure will be avoided. In addition, because ports are dynamic economic entities, Louisiana's Port Priority Program provides for a rigorous analysis of forecasted project benefits in order to ensure the overall impact of the project on the state will be positive. Finally, because the effective project implementation is as important to the success of the Program as project prioritization, the Louisiana port priority program stipulates strict procedures for the planning and the construction of funded projects as well as the operation and maintenance of the completed project.

Funding for this Program is provided by the Transportation Trust Fund. The net amount funded to date is \$949,893,988, which has allowed funding of 247 projects and \$745 million in state revenue has been spent for infrastructural development.

At the present time, we are recommending construction of eight new projects and continuing funding for fifteen others. To accomplish this will require an appropriation and/or funding authorization of \$112.3 million for continuing projects, and \$48.3 million for new projects.

* The Program Rules and Regulations were changed in 1993, per Act No. 476 of the 1993 Regular Session, so that the Department no longer pays for engineering for projects.

III. SUMMARY OF PROGRAM ACTIVITIES

FY 89/90 &
90/91

Twenty-four applications were submitted.
Eighteen of these met program criteria and were recommended for construction.

The Appropriation provided was \$22.5 million. This included \$7.5 million from FY 89/90 and \$15 million from FY 90/91. It was sufficient to fund all eighteen projects in the Recommended Construction Program. Funding actually received for FY 89/90 was \$3,949,028 and that actually received for FY 90/91 was \$9,714,629.

FY 91/92

Twenty-five applications were received.
Twenty-one of these met Program criteria and were included in the Recommended Construction Program, which would have required \$46 million in state monies to fully fund.

The Legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. Four projects partially funded the year before were completely funded and nine new projects were funded.

FY 92/93

Twenty applications were received.
Eighteen of these met Program criteria and were included in the Recommended Construction Program along with three continuing projects from FY 91/92.

The Legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. The three partially funded projects from the year before were completely funded and thirteen new projects were funded.

FY 93/94

Seventeen applications were submitted.
Twelve of these met Program criteria and were included in the Recommended Construction Program along with three continuing projects from FY 92/93.

The Legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. Funding was sufficient to allow for construction of all projects in the Recommended Construction Program which included three partially funded projects from FY 92/93 and twelve new projects.

III. Summary of Program Activities (continued)

- FY 94/95 Eighteen applications were submitted.
Twelve of these met Program criteria and were included in the Recommended Construction Program along with one continuing project from FY 93/94.
- The Legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. Funding was sufficient to complete one project partially funded in 93/94 and to allow for twelve new projects. Of these twelve, seven required additional funding in FY 95/96.
- FY 95/96 Fourteen applications were submitted.
Six of these met program criteria and were recommended for funding.
- The legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. Funding was sufficient to complete six projects, which were partially funded in FY 94/95, and to allow for six new projects. Of these twelve, two required additional funding in FY 96/97.
- FY 96/97 Eighteen applications were submitted.
Eleven of these met program criteria and were recommended for funding.
- The legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. An additional \$1,821,181 was brought forward from previous unused balances allowing DOTD to fund a \$16,821,181 program. With this appropriation, two continuing projects and eleven new projects were funded. Of these eleven, four required additional funding in FY 97/98 and two required additional funding through FY 98/99.
- FY 97/98 Fourteen applications were submitted.
Ten of these met program criteria and were recommended for funding.
- The Capital Outlay Bill for the 1997 Regular Session contained a \$24.5 million appropriation for the Port Construction and Development Program. This allowed for funding of five continuing projects and ten new projects. Of the five continuing projects, three required additional funding in FY98/99 and of the ten new projects; three required funding into FY 98/99 and one into FY 99/00.

III. Summary of Program Activities (continued)

FY 98/99

Thirteen applications were submitted for consideration. Eight were judged to meet program criteria and were recommended for construction.

DOTD was mandated by the Legislature to implement cash flow management procedures. As a result, the Capital Outlay Bill for the 1998 Regular Session contained a \$2 million appropriation for the Port Construction and Development Priority Program. An additional "funding obligation authority" of \$22,500,000 was authorized. Thus, a total construction program of \$24,500,000 was funded. This allowed for funding of six continuing projects and eight new projects. None of the six continuing projects required any additional funding from future appropriations. Three of the newly funded projects required funding into FY 99/2000.

FY 99/2000

Thirteen applications were submitted for consideration. Eleven were judged to meet program criteria and were recommended for construction.

The Capital Outlay Bill for the 1999 Regular Session contained an \$18 million appropriation for the Port Construction and Development Priority Program. An additional "funding obligation authority" of \$6.5 million was authorized. Thus, a total construction program of \$24,500,000 was funded. This allowed for funding of three continuing projects and nine new projects. Two of the continuing projects required additional funding from future appropriations. Five of the newly funded projects required funding into FY 2000/01.

FY 2000/01

Eighteen applications were submitted for consideration. Nine were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2000 Regular Session contained a \$25,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of seven continuing projects and nine new projects. Three of the continuing projects required additional funding from future appropriations. Six of the newly funded projects required funding into FY 2001/02.

III. Summary of Program Activities (continued)

FY 2001/02

Ten applications were submitted for consideration. Seven were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2001 Regular Session contained a \$24,500,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of nine continuing projects and six new projects. Six of the continuing projects required additional funding from future appropriations. Two of the newly funded projects required funding into FY 2002/03.

FY 2002/03

Eight applications were submitted for consideration. Two were withdrawn by the sponsoring Port. Five were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2002 Regular Session contained a \$20,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of seven continuing projects and five new projects. One of the continuing projects required additional funding from future appropriations. Three of the newly funded projects will require funding into FY 2003/04.

FY 2003/04

Eight applications were submitted for consideration. One was withdrawn by the sponsoring Port. Six were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2003 Regular Session contained a \$20,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of four continuing projects and six new projects. Two of the continuing projects will require additional funding from future appropriations. Three of the newly funded projects will require funding into FY 2004/05.

FY 2004/05

Thirteen applications were submitted for consideration. One was withdrawn by the sponsoring Port. Twelve were judged to meet program criteria and were recommended for construction.

III. Summary of Program Activities (continued)

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2004 Regular Session contained a \$20,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of five continuing projects and twelve new projects. Four of the newly funded projects will require funding into FY 2005/06.

FY 2005/06

Eleven applications were submitted for consideration.

One was withdrawn by the sponsoring Port and one was combined into an existing project. Seven were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2005 Regular Session contained a \$20,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of one continuing project, three conditional projects and seven new projects. One of the continuing projects will require additional funding from future appropriations. Three of the newly funded projects will require funding into FY 2006/07.

FY 2006/07

Eleven applications were submitted for consideration.

Nine were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2006 Regular Session contained a \$20,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding five continuing projects and six new projects. Two of the continuing projects will require additional funding from future appropriations. Three of the newly funded projects will require funding into FY 2007/08. Three recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2007/08

Eight applications were submitted for consideration.

Two applications were withdrawn by the sponsoring port. Six were judged to meet program criteria and were recommended for construction.

III. Summary of Program Activities (continued)

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2007 Regular Session contained a \$25,000,000 appropriation for the Port Construction and Development Priority Program. A Supplemental Bill was passed during the 2007 Regular Session that contained an additional \$42,000,000 appropriation from a State General Fund Surplus. This allowed for completely funding the recommended program.

FY 2008/09

Eleven applications were submitted for consideration. Eight were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 11, 2008. The Recommended Construction Program was presented at that time. A Supplemental Bill was passed during the 2008 2nd Extraordinary Session that contained an additional \$42,373,343 appropriation from a State General Fund Surplus. The Capital Outlay Bill for the 2008 Regular Session contained a \$22,253,111 appropriation for the Port Construction and Development Priority Program. This amount was reduced by \$2,553,111 by the Joint Committee on the Budget for deficit avoidance measures. This allowed for completely funding the recommended program.

FY 2009/10

Twelve applications were submitted for consideration. Nine were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 23, 2009. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2009 Regular Session contained a \$23,307,534 appropriation for the Port Construction and Development Priority Program. This amount was reduced by \$900,000 by the Joint Committee on the Budget for deficit avoidance measures. This allowed for funding six new projects. Five of the newly funded projects will require funding into FY 2010/11. Three recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

III. Summary of Program Activities (continued)

FY 2010/11

Ten applications were submitted for consideration. One application was withdrawn by the sponsoring port. Seven were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 8, 2010. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2010 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding seven continuing projects. Three of the continuing projects will require additional funding into FY 2011/12. Five recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2011/12

Three applications were submitted for consideration. All three were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on April 6, 2011. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2011 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding five continuing projects. Two of the continuing projects will require additional funding into FY 2012/13. Six recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2012/13

Five applications were submitted for consideration. Four were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on February 29, 2012. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2012 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding five continuing projects. Three of the continuing projects will require additional funding into FY 2013/14. Seven recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

III. Summary of Program Activities (continued)

FY 2013/14

Three applications were submitted for consideration.

Three were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 13, 2013. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2013 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. (\$16,100,000 of Transportation Trust Fund and \$3,600,000 in Priority 2 General Obligation Bonds). This allowed for funding of five continuing projects. Two of the continuing projects will require additional funding into FY 2014/15. Seven recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2014/15

Five applications were submitted for consideration.

Five were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 10, 2014. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2014 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding six continuing projects. Four of the continuing projects will require additional funding into FY 2015/16. Nine recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2015/16

Nine applications were submitted for consideration.

Nine were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 24, 2015. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2015 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding eight continuing projects. Three of the continuing projects will require additional funding into FY 2016/17. Fourteen recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

III. Summary of Program Activities (continued)

FY 2016/17

One application was submitted for consideration.
One was judged to meet program criteria and was recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on February 22, 2016. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2016 Regular Session contained a \$39,400,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding nine continuing projects. Six of the continuing projects will require additional funding into FY 2017/18. Nine recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2017/18

Five applications were submitted for consideration.
Five were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on April 3, 2017. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2017 Regular Session contained a \$39,400,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding eleven continuing projects. Seven of the continuing projects will require additional funding into FY 2018/19. Nine recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2018/19

Six applications were submitted for consideration.
Six were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 12, 2018 to review the Recommended Construction Program. House Bill No. 2: Capital Outlay for the 2018 Regular Session contained \$39,400,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding for eleven continuing projects. Seven of the continuing projects will require additional funding into FY 19/20. Eleven recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

III. Summary of Program Activities (continued)

FY 2019/2020

Five applications were submitted for consideration.
Five were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 26, 2019 to review the Recommended Construction Program and April 8, 2019 to adopt it. House Bill No. 2: Capital Outlay for the 2019 Regular Session contained \$39,400,000 appropriation for the Port Construction and Development Priority Program, plus an additional \$5,000,000 in State General Fund Surplus. This allowed for funding for thirteen continuing projects. Eight of the continuing projects will require additional funding into FY 20/21. Ten recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2020/2021

Six applications were submitted for consideration.
Six were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on February 20, 2020 to review the Recommended Construction Program and March 9, 2020 to adopt it. House Bill No. 2: Capital Outlay for the 2020 Regular Session contained \$35,460,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding for ten continuing projects. Six of the continuing projects will require additional funding into FY 21/22. Thirteen recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2021/2022

Three applications were submitted for consideration.
Three were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on April 7, 2021 to review the Recommended Construction Program and April 12, 2021 to adopt it. House Bill No. 2: Capital Outlay for the 2021 Regular Session contained \$39,400,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding for eleven continuing projects. Six of the continuing projects will require additional funding into FY 22/23. Eleven recommended projects

III. Summary of Program Activities (continued)

were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2022/2023

Six applications were submitted for consideration. Six were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 10, 2022 to review the Recommended Construction Program and March 14, 2022 to adopt it. House Bill No. 2: Capital Outlay for the 2022 Regular Session contained \$39,400,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding for thirteen continuing projects. Six of the continuing projects will require additional funding into FY 23/24. Nine recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2023/2024

Seven applications were submitted for consideration; all seven were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 20, 2023 to review the Recommended Construction Program and April 10, 2023 to adopt it. House Bill No. 2: Capital Outlay for the 2023 Regular Session contained \$39,400,000 in TTF funding and \$25,000,000 in additional surplus dollars. This totaled \$64,400,000 in appropriations for the Port Construction and Development Priority Program. This allowed for the funding of fifteen continuing projects and five new projects. Fifteen of the continuing and new projects will require additional funding into FY 24/25. Two recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

Also of note for FY 2023/2024, the staff successfully updated the Administrative Code for the Program Rules and Regulations Manual.

FY 2024/2025

Eight applications were submitted for consideration.

The Program had not yet been adopted by the Committee when this document was prepared.

IV. SUMMARY OF PORT PARTICIPATION

ABBEVILLE HARBOR & TERMINAL DISTRICT

FUNDED PROJECTS	-	1
FUNDS COMMITTED	-	\$339,000
STATUS OF PROJECTS	-	1 COMPLETE
BENEFITS	-	\$276,670,322
JOBS CREATED OR RETAINED	-	335

AVOUELLES PARISH PORT COMMISSION

FUNDED PROJECTS	-	2
FUNDS COMMITTED	-	\$1,035,000
FUNDS WITHDRAWN	-	\$535,000
STATUS OF PROJECTS	-	1 COMPLETE, 1 WITHDRAWN
BENEFITS	-	\$10,592,778
JOBS CREATED OR RETAINED	-	18

CADDO BOSSIER PORT COMMISSION

FUNDED PROJECTS	-	17
FUNDS COMMITTED	-	\$50,643,921
FUNDS WITHDRAWN	-	\$637,500
STATUS OF PROJECT	-	15 COMPLETE, 1 IN CONSTRUCTION, 1 WITHDRAWN
BENEFITS	-	\$328,306,146
JOBS CREATED OR RETAINED	-	1,659

CENTRAL LOUISIANA REGIONAL PORT

FUNDED PROJECTS	-	8
FUNDS COMMITTED	-	\$26,169,413
FUNDS WITHDRAWN	-	\$7,719,231
STATUS OF PROJECTS	-	6 COMPLETE, 1 IN PHASED CONSTRUCTION, 1 WITHDRAWN
BENEFITS	-	\$111,225,759
JOBS CREATED OR RETAINED	-	209

COLUMBIA PORT COMMISSION

FUNDED PROJECTS	-	4
FUNDS COMMITTED	-	\$6,015,453
STATUS OF PROJECTS	-	3 COMPLETE, 1 IN PHASED CONSTRUCTION
BENEFITS	-	\$169,788,009
JOBS CREATED OR RETAINED	-	128

IV. SUMMARY OF PORT PARTICIPATION (continued)

GREATER BATON ROUGE PORT COMMISSION

FUNDED PROJECTS	-	24
FUNDS COMMITTED	-	\$65,203,416
FUNDS WITHDRAWN	-	\$5,402,548
STATUS OF PROJECTS	-	19 COMPLETE, 1 IN CONSTRUCTION, 1 IN DESIGN 3 WITHDRAWN
BENEFITS	-	\$419,157,343
JOBS CREATED OR RETAINED	-	1145

GREATER KROTZ SPRINGS PORT COMMISSION

FUNDED PROJECTS	-	3
FUNDS COMMITTED	-	\$7,590,918
STATUS OF PROJECTS	-	2 COMPLETE 1 IN CONSTRUCTION
BENEFITS	-	\$27,602,955
JOBS CREATED OR RETAINED	-	171

GREATER LAFOURCHE PORT COMMISSION

FUNDED PROJECTS	-	16
FUNDS COMMITTED	-	\$123,469,428
STATUS OF PROJECTS	-	15 COMPLETE, 1 IN DESIGN
BENEFITS	-	\$759,765,831
JOBS CREATED OR RETAINED	-	2,065

GREATER OUACHITA PORT COMMISSION

FUNDED PROJECTS	-	1
FUNDS COMMITTED	-	\$3,542,533
STATUS OF PROJECTS	-	1 COMPLETE
BENEFITS	-	7,314,809
JOBS CREATED OR RETAINED	-	30

LAKE CHARLES HARBOR AND TERMINAL DISTRICT

FUNDED PROJECTS	-	21
FUNDS COMMITTED	-	\$107,139,993
STATUS OF PROJECTS	-	18 COMPLETE, 3 IN CONSTRUCTION
BENEFITS	-	\$1,010,903,006
JOBS CREATED OR RETAINED	-	1,252

IV. SUMMARY OF PORT PARTICIPATION (continued)

LAKE PROVIDENCE PORT COMMISSION

FUNDED PROJECTS	-	12
FUNDS COMMITTED	-	\$29,973,950
STATUS OF PROJECTS	-	10 COMPLETE, 2 IN DESIGN
BENEFITS	-	\$239,859,763
JOBS CREATED OR RETAINED	-	190

MADISON PARISH PORT COMMISSION

FUNDED PROJECTS	-	4
FUNDS COMMITTED	-	\$2,549,617
FUNDS WITHDRAWN	-	\$180,000
STATUS OF PROJECTS	-	2 COMPLETE, 1 IN DESIGN 1 WITHDRAWN
BENEFITS	-	\$111,116,912
JOBS CREATED OR RETAINED	-	171

MERMENTAU RIVER HARBOR AND TERMINAL DISTRICT

FUNDED PROJECTS	-	1
FUNDS COMMITTED	-	\$764,363
STATUS OF PROJECT	-	1 COMPLETE
BENEFITS	-	\$6,522,409
JOBS CREATED OR RETAINED	-	21

MORGAN CITY HARBOR AND TERMINAL DISTRICT

FUNDED PROJECTS	-	12
FUNDS COMMITTED	-	\$25,863,432
FUNDS WITHDRAWN	-	\$206,000
STATUS OF PROJECTS	-	8 COMPLETE, 3 IN PHASED CONSTRUCTION, 1 WITHDRAWN
BENEFITS	-	\$463,582,129
JOBS CREATED OR RETAINED	-	727

NATCHITOCHE PARISH PORT COMMISSION

FUNDED PROJECTS	-	5
FUNDS COMMITTED	-	\$25,371,818
FUNDS WITHDRAWN	-	\$9,600,300
STATUS OF PROJECTS	-	3 COMPLETE, 1 IN DESIGN 1 WITHDRAWN
BENEFITS	-	\$81,832,349
JOBS CREATED OR RETAINED	-	116

IV. SUMMARY OF PORT PARTICIPATION (continued)

PLAQUEMINES PORT, HARBOR, AND TERMINAL DISTRICT

FUNDED PROJECTS	-	4
FUNDS COMMITTED	-	\$17,346,250
FUNDS WITHDRAWN	-	\$9,800,000
STATUS OF PROJECTS	-	2 COMPLETE, 1 IN PHASED CONSTRUCTION 1 WITHDRAWN
BENEFITS	-	\$189,780,047
JOBS CREATED OR RETAINED	-	398

PORT OF IBERIA

FUNDED PROJECTS	-	19
FUNDS COMMITTED	-	\$57,785,185
FUNDS WITHDRAWN	-	\$183,000
STATUS OF PROJECTS	-	16 COMPLETE, 2 IN PHASED COSTRUCTION, 1 WITHDRAWN
BENEFITS	-	\$1,022,175,470.60
JOBS CREATED OR RETAINED	-	2,578

PORT OF NEW ORLEANS

FUNDED PROJECTS	-	19
FUNDS COMMITTED	-	\$121,402,848
FUNDS WITHDRAWN	-	\$15,000,000
STATUS OF PROJECTS	-	14 COMPLETE, 2 IN PHASED CONSTRUCTION, 1 IN CONSTRUCTION, 1 IN DESIGN, 1 WITHDRAWN
BENEFITS	-	\$1,496,522,268
JOBS CREATED OR RETAINED	-	1,088

PORT OF SOUTH LOUISIANA

FUNDED PROJECTS	-	20
FUNDS COMMITTED	-	\$123,557,675
FUNDS WITHDRAWN	-	\$30,100,000
STATUS OF PROJECTS	-	13 COMPLETE, 3 IN DESIGN, 4 WITHDRAWN
BENEFITS	-	\$776,101,256
JOBS CREATED OR RETAINED	-	1,302

IV. SUMMARY OF PORT PARTICIPATION (continued)

RED RIVER PARISH PORT COMMISSION

FUNDED PROJECTS	-	2
FUNDS COMMITTED	-	\$5,065,207
STATUS OF PROJECT	-	2 COMPLETE
BENEFITS	-	\$56,754,794
JOBS CREATED OR RETAINED	-	38

SOUTH TANGIPAHOA PARISH PORT COMMISSION

FUNDED PROJECTS	-	9
FUNDS COMMITTED	-	\$9,548,693
FUNDS WITHDRAWN	-	\$940,500
STATUS OF PROJECTS	-	7 COMPLETE, 1 WITHDRAWN 1 IN PHASED CONSTRUCTION
BENEFITS	-	\$56,541,759
JOBS CREATED OR RETAINED	-	145

ST. BERNARD PORT, HARBOR, AND TERMINAL DISTRICT

FUNDED PROJECTS	-	15
FUNDS COMMITTED	-	\$87,667,713
FUNDS WITHDRAWN	-	\$6,000,000
STATUS OF PROJECTS	-	11 COMPLETE, 1 IN PHASED CONSTRUCTION, 1 IN CONSTRUCTION 1, IN DESIGN, 1 WITHDRAWN
BENEFITS	-	\$520,189,111
JOBS CREATED OR RETAINED	-	772

TENSAS PARISH PORT COMMISSION

FUNDED PROJECTS	-	1
FUNDS COMMITTED	-	\$5,000,000
STATUS OF PROJECTS	-	1 IN DESIGN
BENEFITS	-	\$16,954,692
JOBS CREATED OR RETAINED	-	12

TERREBONNE PORT COMMISSION

FUNDED PROJECTS	-	5
FUNDS COMMITTED	-	\$55,261,838
FUNDS WITHDRAWN	-	\$2,815,589
STATUS OF PROJECTS	-	4 COMPLETE, 1 WITHDRAWN
BENEFITS	-	\$642,057,503
JOBS CREATED OR RETAINED	-	1,635

IV. SUMMARY OF PORT PARTICIPATION (continued)

TWIN PARISH PORT COMMISSION

FUNDED PROJECTS	-	3
FUNDS COMMITTED	-	\$5,099,669
FUNDS WITHDRAWN	-	\$423,000
STATUS OF PROJECTS	-	1 COMPLETE, 1, IN DESIGN 1 WITHDRAWN
BENEFITS	-	\$550,676,323
JOBS CREATED OR RETAINED	-	560

VIDALIA PORT COMMISSION

FUNDED PROJECTS	-	1
FUNDS COMMITTED	-	\$12,520,035
STATUS OF PROJECTS	-	1 IN DESIGN
BENEFITS	-	\$55,564,492
JOBS CREATED OR RETAINED	-	64

VINTON HARBOR AND TERMINAL DISTRICT

FUNDED PROJECTS	-	1
FUNDS COMMITTED	-	\$665,250
STATUS OF PROJECT	-	1 COMPLETE
BENEFITS	-	\$6,417,666
JOBS CREATED OR RETAINED	-	42

WEST CALCASIEU PORT, HARBOR AND TERMINAL DISTRICT

FUNDED PROJECTS	-	6
FUNDS COMMITTED	-	\$12,503,093
STATUS OF PROJECT	-	5 COMPLETE, 1 IN PHASED CONSTRUCTION
BENEFITS	-	\$87,647,766
JOBS CREATED OR RETAINED	-	120

WEST ST. MARY PARISH PORT, HARBOR, AND TERMINAL DISTRICT

FUNDED PROJECTS	-	11
FUNDS COMMITTED	-	\$11,141,436
FUNDS WITHDRAWN	-	\$1,919,532
STATUS OF PROJECTS	-	7 COMPLETE, 1 IN PHASED CONSTRUCTION, 3 WITHDRAWN
BENEFITS	-	\$107,507,325
JOBS CREATED OR RETAINED	-	349

PROGRAM TOTAL:

FUNDED PROJECTS	-	247
FUNDS COMMITTED	-	\$1,001,237,147
FUNDS WITHDRAWN	-	\$91,462,200
NET AMOUNT FUNDED	-	\$909,774,947
STATUS OF PROJECTS	-	188 COMPLETE, 8 IN CONSTRUCTION, 14 IN PHASED CONSTRUCTION, 14 IN DESIGN, 23 WITHDRAWN
BENEFITS	-	\$9,609,130,993
JOBS CREATED OR RETAINED	-	17,340

V. STATUS OF PROJECT DEVELOPMENT

ABBEVILLE HARBOR & TERMINAL DISTRICT

STATE PROJECT NO: H.013022
PROJECT NAME: Access Road Improvements
FISCAL YEAR FUNDED: 2018/19
LA'S FUNDING SHARE: \$339,000
PROJECT DESCRIPTION: The project consists of standard industrial roadway construction to ensure reliable access will be maintained to the Port of Vermillion, owned and operated by the Abbeville Harbor & Terminal District.
STATUS: Complete

V. STATUS OF PROJECT DEVELOPMENT (continued)

AVOUELLES PARISH PORT COMMISSION

STATE PROJECT NO: 578-05-0001
PROJECT NAME: Stage Barge and Conveyor
FISCAL YEAR FUNDED: 99/2000
LA'S FUNDING SHARE: \$535,000
PROJECT DESCRIPTION: This project consists of constructing a facility to unload raw material for liquid fertilizer production. The project will consist of a stage-barge dock, barge hopper, a 30"x105' conveyor belt piling, foundations, electrical units and associated work. It will also include approximately 2,100 LF of aggregate road work and river structures necessary to facilitate operations of the barge and conveyor system.
STATUS: Withdrawn

STATE PROJECT NO: 578-05-0002 / H.003574
PROJECT NAME: Liquid Fertilizer Facility
FISCAL YEAR FUNDED: 2005/06
LA'S FUNDING SHARE: \$500,000
PROJECT DESCRIPTION: This project consists of construction of an access road, site work, piping, tanks (2.5 Million Gallon Capacity), marine site equipment, a building and other associated liquid fertilizer systems.
STATUS: Complete

V. STATUS OF PROJECT DEVELOPMENT (continued)

CADDO BOSSIER PORT COMMISSION

STATE PROJECT NO: 578-09-0001
PROJECT NAME: Public Port Terminal Project
FISCAL YEAR FUNDED: 92/93
LA'S FUNDING SHARE: \$2,250,940
PROJECT DESCRIPTION: DOTD participation will involve Phase I-B, an 8800-foot railroad; Phase I-C, a south access road; Phase I-D, a 400-foot general cargo dock extension.
STATUS: Complete

STATE PROJECT NO: 578-09-0004
PROJECT NAME: Public Port Terminal Project
Outside Storage, Transit Shed & Operating Equipment
FISCAL YEAR FUNDED: 94/95
LA'S FUNDING SHARE: \$2,520,000
PROJECT DESCRIPTION: The project consists of 4 acres of paved, open storage, a 100' x 300' transit shed, and a 50 ton overhead bridge crane and structure.
STATUS: Complete

STATE PROJECT NO: 578-09-0006
PROJECT NAME: Liquid Wharf
FISCAL YEAR FUNDED: 95/96
LA'S FUNDING SHARE: \$1,119,600
PROJECT DESCRIPTION: The project is to construct a liquid product receiving/disbursing wharf with rail and road access.
STATUS: Complete

STATE PROJECT NO: 578-09-0007
PROJECT NAME: Road and Rail Extension
FISCAL YEAR FUNDED: 96/97
LA'S FUNDING SHARE: \$1,500,000
PROJECT DESCRIPTION: The project is to construct an extension of an existing roadway and lead rail track within the port. The project will provide road and rail access to two port tenants.
STATUS: Complete

STATE PROJECT NUMBER: 578-09-0008
PROJECT NAME: North Spur Road and Rail Extension
FISCAL YEAR FUNDED: 97/98
LA'S FUNDING SHARE: \$2,845,000
PROJECT DESCRIPTION: The project is to construct an extension of existing roadway to the north within the port premises. Major components include: (1) a two-lane concrete road extension of approx. 3,250 linear feet; (2) rail track extension of 7,800 linear feet with four crossings; and (3) a combined road/rail drainage crossing.
STATUS: Complete

STATE PROJECT NUMBER: 578-09-0009
PROJECT NAME: Barge Fleeting - Tripod Dolphins
FISCAL YEAR FUNDED: 97/98 & 98/99
LA'S FUNDING SHARE: \$594,000
PROJECT DESCRIPTION: The fleeting infrastructure will consist of 10 individual, tripod configured dolphins capable of fleeting a total of twenty-five barges.
STATUS: Complete

STATE PROJECT NO: 578-09-0010
PROJECT NAME: 1997 Storage Yard
FISCAL YEAR FUNDED: 98/99
LA'S FUNDING SHARE: \$637,500
PROJECT DESCRIPTION: The project is to construct a concrete paved yard 4.75 acre in extent for use with the general cargo dock.
STATUS: Withdrawn

STATE PROJECT NO: 578-09-0011
PROJECT NAME: 1997 South Road and Rail Extension
FISCAL YEAR FUNDED: 98/99
LA'S FUNDING SHARE: \$1,755,477
PROJECT DESCRIPTION: The project consists of three components: (1) Extension of the concrete port access road by 1,850 feet; (2) Extension of the main line railroad by 2,475 feet, and; (3) 1,667 feet of rail road spur.
STATUS: Complete

STATE PROJECT NO: 578-09-0012 / H.003575
PROJECT NAME: Slack Water Harbor
FISCAL YEAR FUNDED: 99/2000, 2000/01, 2001/02, 2002/03 & 2003/04
LA'S FUNDING SHARE: \$7,275,000
PROJECT DESCRIPTION: The project consists of construction of a ship building facility and a slack water harbor. Components include (1) a barge slip approximately 3,170' long and 300' wide which includes an 870' slip entrance, dredged to elevation (+)128.0; (2) a 400' wide turning basin located at the upstream end of the barge slip; (3) site work for the ship building facility; (4) a 375 LF steel bulkhead and tieback; (5) a 37,800 SF module fabrication building; (6) a 62,600 SF cutting, finishing, blasting and painting building; (6) a 6,000 SF warehouse; (7) a 3,000 SF office; (8) a 400 LF slip extension/launch area; and (9) associated work.
STATUS: Complete

STATE PROJECT NO: 578-09-0013
PROJECT NAME: Warehouse Distribution and Access
FISCAL YEAR FUNDED: 2000/01 & 2001/02
LA'S FUNDING SHARE: \$1,899,999
PROJECT DESCRIPTION: The project is to construct infrastructure facilities necessary for a liquid bulk processing plant. The project will use the existing Bulk Liquid wharf and 9-tank farm. Construction includes additions to existing Port road (650 feet) and rail (4,000 track feet) network, installation of one 8" pipeline (12,373 LF) to connect OSP and OTS, as well as construction of an operations office (3,000 SF), roof refurbishment and a parking lot (4,444 SY).
STATUS: Complete

STATE PROJECT NO: 578-09-0014
PROJECT NAME: Liquid Wharf & Terminal, Additional Storage & Rail Improvements
FISCAL YEAR FUNDED: 2003/04 & 2004/05
LA'S FUNDING SHARE: \$1,500,000
PROJECT DESCRIPTION: Construction of a 40,000 bbl and an 80,000 bbl storage tank and associated piping for storage of multi-grade heavy and light oils, steam boiler and piping, extension to existing railroad track, truck unloading area with scales, pre-engineered metal building to shelter boiler and additional roofing to cover truck scales.
STATUS: Complete

STATE PROJECT NO: 578-09-0015 / H.003576
PROJECT NAME: Supporting Infrastructure for Paper Manufacturing, Distributing Company
FISCAL YEAR FUNDED: 2004/05 & 2005/06
LA'S FUNDING SHARE: \$200,000
SUPPLEMENTAL LA'S FUNDING SHARE: \$8,800,000
PROJECT DESCRIPTION: The project is to construct 1,750 LF continuation of two-lane concrete service road, 3,430 LF extension of Class I rail including 450 LF of rail trestle crossing of Tones Bayou, construction of 60,000 SF pile-supported cargo dock with crane-on-rail capability, and utility services to include 20,000 LF gray water supply and return pipelines potable water and sewer service.
STATUS: Complete

STATE PROJECT NO: 578-09-0016
PROJECT NAME: 2003 Storage Yard
FISCAL YEAR FUNDED: 2004/05
LA'S FUNDING SHARE: \$637,500
PROJECT DESCRIPTION: The project is to construct a 4.75 acre concrete hardstand area with necessary supporting drainage.
STATUS: Complete

STATE PROJECT NO: 578-09-0017 / H.003577
PROJECT NAME: Warehouse & Distribution Facility
FISCAL YEAR FUNDED: 2008/09
LA'S FUNDING SHARE: \$2,759,775
SUPPLEMENTAL LA'S FUNDING SHARE: \$1,740,225
PROJECT DESCRIPTION: The project is to construct an approximately 100,000 SF metal building, two 30 ton cranes, approximately 1,400 TF rail system, parking and truck staging area, concrete access road and associated site work.
STATUS: Complete

STATE PROJECT NO: H.013074
PROJECT NAME: Heavy Load Multimodal Warehouse Expansion
FISCAL YEAR FUNDED: 2019/20 & 2020/21
LA'S FUNDING SHARE: \$1,236,202
SUPPLEMENTAL LA'S FUNDING SHARE: \$3,937,119
PROJECT DESCRIPTION: The project is to construct an expansion of 50,000 SF to an existing 100,000 SF metal warehouse building with 40' eave heights and high capacity live floor loadings of 4,500 psf.
STATUS: Complete

STATE PROJECT NO: H.013898
PROJECT NAME: Heavy Load Multimodal Warehouse
FISCAL YEAR FUNDED: 2022/23 & 2023/24
LA'S FUNDING SHARE: \$10,000,000
PROJECT DESCRIPTION: The project is to construct a 100,000 sf warehouse facility with 40' eave height and high capacity live load floor loadings of 4,500 psf, two 30-ton bridge crane runways spanning the full length of the facility, and a new queuing lane on the entrance road.
STATUS: Complete

STATE PROJECT NO: H.015230
PROJECT NAME: 40,000 SF Heavy Load Multimodal Warehouse
FISCAL YEAR FUNDED: 2023/24
SUPPLEMENTAL
LA'S FUNDING SHARE: \$2,185,584
PROJECT DESCRIPTION: The project is to construct a 40,000 sf warehouse facility with 40' eave height and high capacity live load floor loadings of 4,500 psf directly adjacent to the recently completed 100,000 sf warehouse.
STATUS: Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

CENTRAL LOUISIANA REGIONAL PORT

STATE PROJECT NO: 578-40-0001
PROJECT NAME: General Cargo Dock Phase 2A
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$1,050,000
PROJECT DESCRIPTION: The project consists of earthwork, drainage, access roads, parking, an elevated bridge, primary electrical power line, and partial construction of a dock.
STATUS: Complete

STATE PROJECT NO: 578-40-0002
PROJECT NAME: Alexandria Port Improvements Phase II-B
FISCAL YEAR FUNDED: 92/93 & 93/94
LA'S FUNDING SHARE: \$693,750
PROJECT DESCRIPTION: The project consists of a crane cover, a warehouse, and sewer, water and gas utility lines.
STATUS: Complete

STATE PROJECT NO: 578-40-0003
PROJECT NAME: Bulk Handling Facilities Access Road & Utilities Extension
FISCAL YEAR FUNDED: 95/96 & 96/97
LA'S FUNDING SHARE: \$2,218,500
PROJECT DESCRIPTION: The project is to construct a bulk fertilizer warehouse, a bulk fertilizer dome, river mooring structures and dolphins, a bulk commodity conveyor system and equipment to handle bulk commodities.
STATUS: Complete

STATE PROJECT NO: 578-40-0007
PROJECT NAME: Cargo Handling Equipment and Security Fencing
FISCAL YEAR FUNDED: 96/97
LA'S FUNDING SHARE: \$316,800
PROJECT DESCRIPTION: The project will provide 3500 linear feet of 6' height chain linked fencing, a 2.5 cubic yard electro-hydraulic grapple and a 7 yard electro-hydraulic clamshell bucket.
STATUS: Complete

STATE PROJECT NO: 578-40-0010
PROJECT NAME: General Cargo Transit Shed Expansion
FISCAL YEAR FUNDED: 2006/07
LA'S FUNDING SHARE: \$1,818,685
PROJECT DESCRIPTION: The project consists of the construction of an approximately 30,750 addition to an existing transit shed, approximately 15,600 sq. ft. hard surface storage area, and a gantry crane track extension.
STATUS: Complete

STATE PROJECT NO: H.009015
PROJECT NAME: Waste Tire Thermal Conversion Facility
FISCAL YEAR FUNDED: 2013/14 & 2014/15
LA'S FUNDING SHARE: \$7,719,231
PROJECT DESCRIPTION: The project consists of the construction of support infrastructure for a new waste tire thermal conversion facility including building improvements, site work, roads and surface yards for parking.
STATUS: Withdrawn

STATE PROJECT NO: H.011394
PROJECT NAME: Infrastructure for Biofuels Facility
FISCAL YEAR FUNDED: 2013/14, 2014/15 & 2016/17
LA'S FUNDING SHARE: \$12,174,231
PROJECT DESCRIPTION: The project consists of the construction of support infrastructure for a new biofuels facility including an operations center, site work, roads, electrical equipment, fuel storage, security fencing and gates.
STATUS: Phased Construction

STATE PROJECT NO: H.014967
PROJECT NAME: Petroleum Offloading Facility
FISCAL YEAR FUNDED: 2023/24
LA'S FUNDING SHARE: \$178,216
PROJECT DESCRIPTION: The project consists of procuring a fixed boom marine crane to replace the existing crane at the liquid dock facility.
STATUS: Complete

V. STATUS OF PROJECT DEVELOPMENT (continued)

COLUMBIA PORT COMMISSION

STATE PROJECT NO: 578-11-0001
PROJECT NAME: Grain Elevator Conveyance System
FISCAL YEAR FUNDED: 2000/01
LA'S FUNDING SHARE: \$409,230
PROJECT DESCRIPTION: The project consists of a barge loading conveyor system with a capacity of 15,000 bushels per hour to load grain from an existing transit shed at the port.
STATUS: Complete

STATE PROJECT NO: 578-11-0002
PROJECT NAME: Phase 1 – River Access
FISCAL YEAR FUNDED: 2002/03
LA'S FUNDING SHARE: \$138,420
PROJECT DESCRIPTION: The project consists construction of 1,500 LF of aggregate roadway, clear and grub two acres of river batture for barge access facilities, and raise and stabilize 28,350 SF of the batture area for barge load/unload ramp.
STATUS: Complete

STATE PROJECT NO: 578-11-0003
PROJECT NAME: Cotton Seed Warehouse
FISCAL YEAR FUNDED: 2004/05 & 2006/07
LA'S FUNDING SHARE: \$408,803
SUPPLEMENTAL LA'S FUNDING SHARE: \$59,000
PROJECT DESCRIPTION: The project consists of construction of a Cotton Seed Warehouse with a 400,000 CF storage capacity and a 1350 LF access road 10" thick and 22' wide (100 LF of Portland cement concrete pavement and 1250 LF of aggregate surface) with one railroad crossing.
STATUS: Complete

STATE PROJECT NO: H.014968
PROJECT NAME: FOIK Infrastructure Project
FISCAL YEAR FUNDED: 2023/24
LA'S FUNDING SHARE: \$5,000,000
PROJECT DESCRIPTION: The project consists construction of road and rail infrastructure, as well as land acquisition, to support the new Louisiana Green Fuels (LGF) Biofuels Facility.
STATUS: Phased Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

GREATER BATON ROUGE PORT COMMISSION

STATE PROJECT NO: 578-61-0001
PROJECT NAME: Expansion of General Cargo Dock Facility
FISCAL YEAR FUNDED: 90/91 & 91/92
LA'S FUNDING SHARE: \$5,586,000
PROJECT DESCRIPTION: The project consists of construction of an addition to the existing Transit Shed #4 and of a 7,500 square foot covered eave over the railroad tracks that connect the transit shed complex.
STATUS: Complete

STATE PROJECT NO: 578-61-0002
PROJECT NAME: Renovation of Molasses Terminal
FISCAL YEAR FUNDED: 90/91 & 91/92
LA'S FUNDING SHARE: \$1,200,000
PROJECT DESCRIPTION: The project is the rehabilitation and emergency renovation of a molasses storage and distribution facility.
STATUS: Complete

STATE PROJECT NO: 578-61-0003
PROJECT NAME: General Cargo Dock Access
FISCAL YEAR FUNDED: 91/92
LA'S FUNDING SHARE: \$2,100,000
PROJECT DESCRIPTION: The project consists of three main components: a) of an elevated concrete deck; b) Construction of an apron extension; and c) Construction of a railway track cover extension.
STATUS: Complete

STATE PROJECT NO: 578-61-0004
PROJECT NAME: Renovation & Rehabilitation of Potable Water and Fire Protection
FISCAL YEAR FUNDED: 92/93
LA'S FUNDING SHARE: \$501,996
PROJECT DESCRIPTION: There are three distinct parts of the project; the rehabilitation of the 1 million gallon water tank; replacement of buried potable water mains and fire protection mains; and the replacement of the fire protection sprinkler system in Transit Shed No. 1.
STATUS: Complete

STATE PROJECT NO: 578-61-0005
PROJECT NAME: Burnside Barge Unloading Facility and Stockpile Storage Expansion
FISCAL YEAR FUNDED: 93/94
LA'S FUNDING SHARE: \$2,550,448
PROJECT DESCRIPTION: The project is to construct a floating dock, barge moorings, barge fendering, several conveyor systems and miscellaneous improvements to electrical switchgear, motor control center, etc.
STATUS: Withdrawn

STATE PROJECT NO: 578-61-0006
PROJECT NAME: Greater Baton Rouge Inland River Terminal
FISCAL YEAR FUNDED: 93/94
LA'S FUNDING SHARE: \$480,000
PROJECT DESCRIPTION: The project consists of drainage excavation and site preparation, and construction of a roadway, loading ramp, bulkhead, an operation center and shell parking area.
STATUS: Complete

STATE PROJECT NO: 578-61-0010
PROJECT NAME: Barge Terminal Crane
FISCAL YEAR FUNDED: 94/95 & 95/96
LA'S FUNDING SHARE: \$1,035,000
PROJECT DESCRIPTION: The project consists of the purchase of a 150 ton rated crane with a 90,000-pound (approximate) counterweight, a 100-foot boom, an 80-yard bucket and rigging.
STATUS: Complete

STATE PROJECT NO: 578-61-0011
PROJECT NAME: Emergency Roadway Reconstruction - Grain, Tower & Elevator Roads
FISCAL YEAR FUNDED: 94/95
LA'S FUNDING SHARE: \$2,365,200
PROJECT DESCRIPTION: To reconstruct 1,500 linear feet of Grain Road, 300 linear of Elevator Road, and 1,100 linear feet of Tower Road. The road portions will be replaced with concrete surface with curb and gutter drainage. Two rail crossings are to be reconstructed.
STATUS: Complete

STATE PROJECT NO: 578-61-0012
PROJECT NAME: Cargo Conveyance and Access Improvements (Doors)
FISCAL YEAR FUNDED: 95/96
LA'S FUNDING SHARE: \$471,684
PROJECT DESCRIPTION: The project consists of enlarging ten doorways and the installation of 39 doors, bracing motor controls (for 29 doors) and electrical supply.
STATUS: Complete

STATE PROJECT NO: 578-61-0013
PROJECT NAME: Inland Rivers Terminal Transit Facility
FISCAL YEAR FUNDED: 96/97
LA'S FUNDING SHARE: \$1,059,660
PROJECT DESCRIPTION: The project is to construct a 21,600 sq. ft. pre-engineered metal building on a concrete foundation.
STATUS: Complete

STATE PROJECT NO: 578-61-0014
PROJECT NAME: Transit Shed No. 3 Extension
FISCAL YEAR FUNDED: 96/97, 97/98 & 98/99
LA'S FUNDING SHARE: \$5,339,880
PROJECT DESCRIPTION: The project is to construct 58,250 sq. ft. of additional transit shed space by extending Warehouse No. 3 at the general cargo dock.
STATUS: Complete

STATE PROJECT NO: 578-61-0015
PROJECT NAME: Fender Piles and Fender System Docks 1 & 2
FISCAL YEAR FUNDED: 98/99
LA'S FUNDING SHARE: \$1,476,900
PROJECT DESCRIPTION: The project is to upgrade the fendering system along Docks No. 1 & 2 at the general cargo terminal.
STATUS: Complete

STATE PROJECT NO: 578-61-0016
PROJECT NAME: Transit Sheds 1 & 2 - Fire Protection System Rehabilitation and Dock No. 1 - Pile System Rehabilitation
FISCAL YEAR FUNDED: 99/2000 & 2000/01
LA'S FUNDING SHARE: \$3,967,470
PROJECT DESCRIPTION: This project consists of removing the existing fire sprinklers, sprinkler piping and hangers, and replacement with a new system protecting 245,000 SF of space in Transit Shed Nos. 1 & 2 and associated work. Structural rehabilitation of the general cargo dock includes the continuation of fender system replacement and repairs, installation of a cathodic protection system, reinforcing piling, installing a 10 ft. warp guard system over the low water range of piling and painting.
STATUS: Complete

STATE PROJECT NO: 578-61-0017
PROJECT NAME: Port Access Road Rehabilitation
FISCAL YEAR FUNDED: 2000/01 & 2001/02
LA'S FUNDING SHARE: \$2,547,270
PROJECT DESCRIPTION: The project is to replace the deteriorating main access road with a new concrete roadway that has greater load capacity and is wider.
STATUS: Complete

STATE PROJECT NO: 578-61-0018
PROJECT NAME: Inland Rivers Marine Terminal - Rail and Vehicular Access Improvements
FISCAL YEAR FUNDED: 2001/02
LA'S FUNDING SHARE: \$1,430,163
PROJECT DESCRIPTION: The project is to install approximately 2,600 track feet of rail with two turnouts, a concrete apron and metal canopy, and concrete paving of an access road.
STATUS: Complete

STATE PROJECT NO: 578-61-0019
PROJECT NAME: Inland Rivers Marine Terminal Landside and Dockside Container Transfer Facility
FISCAL YEAR FUNDED: 2002/03
LA'S FUNDING SHARE: \$2,215,314
PROJECT DESCRIPTION: The project consists of constructing 10-acre concrete container storage and marshalling yard and a 2 acre concrete container transfer terminal with lighting.
STATUS: Complete

STATE PROJECT NO: 578-61-0020
PROJECT NAME: Westway Terminal Expansion/ Rehabilitation
FISCAL YEAR FUNDED: 2004/05
LA'S FUNDING SHARE: \$1,994,850
PROJECT DESCRIPTION: This project consists of construction of a new 75,000 BBL (3 million gallon) bulk liquid storage tank, rehabilitation of an existing 75,000 BBL (3 million gallon) bulk liquid storage tank, 1,400 LF pipeline from the tank farm to a dock, 800 LF rail spur, and rehabilitation/modification of in plant pipe lines.
STATUS: Withdrawn

STATE PROJECT NO: 578-61-0021 / H.003602
PROJECT NAME: Grain Dock Rehabilitation
FISCAL YEAR FUNDED: 2006/07
LA'S FUNDING SHARE: \$2,416,050
PROJECT DESCRIPTION: This project consists of the rehabilitation of a dock substructure, including towers and mooring dolphins.
STATUS: Complete

STATE PROJECT NO: 578-61-0022 / H.003603
PROJECT NAME: Roof Rehabilitation, Transit Sheds 1 & 3
FISCAL YEAR FUNDED: 2008/09
LA'S FUNDING SHARE: \$2,177,505
PROJECT DESCRIPTION: This project consists of the roof rehabilitation on transit sheds 1 and 3 at the deepwater terminal consisting of, but not limited to the removal of existing roof system, removal of ridge vents & gutters, new roof panels, new skylights, new ridge vents, and new valley & edge gutters.
STATUS: Complete

STATE PROJECT NO: H.010101
PROJECT NAME: Wood Pellet Handling System
FISCAL YEAR FUNDED: 2012/13, 2013/14
LA'S FUNDING SHARE: \$5,580,000
PROJECT DESCRIPTION: This project consists of construction of rail improvements to support a new wood pellet handling system and associated works.
STATUS: Complete

STATE PROJECT NO: H.011086
PROJECT NAME: Dock Fender Improvements
FISCAL YEAR FUNDED: 2016/17
LA'S FUNDING SHARE: \$4,419,751
PROJECT DESCRIPTION: This project consists of replacement of timber piles, steel members, continuous vertical and horizontal wales, fender piles and mooring bollards.
STATUS: Construction

STATE PROJECT NO: H.013149
PROJECT NAME: Container Yard Expansion
FISCAL YEAR FUNDED: 2019/20
LA'S FUNDING SHARE: \$3,431,025
PROJECT DESCRIPTION: This project consists of expanding the Port's container marshalling area located at its Inland River Marine Terminal.
STATUS: Complete

STATE PROJECT NO: H.014975
PROJECT NAME: Northern Petroleum Terminal Expansion, Phase I
FISCAL YEAR FUNDED: 2022/23, 2023/24
LA'S FUNDING SHARE: \$10,000,000
PROJECT DESCRIPTION: This project consists of adding a deep-water petroleum terminal to the north of the existing deep-water complex facility located in Port Allen.
STATUS: Design

GREATER BATON ROUGE PORT COMMISSION (POINTE COUPEE)

STATE PROJECT NO: H.011321
PROJECT NAME: Replacement Crane and Dock Rehabilitation
FISCAL YEAR FUNDED: 2014/15
LA'S FUNDING SHARE: \$857,250
PROJECT DESCRIPTION: The project consists of the replacement or rehabilitation of existing crane, rehabilitate dock and purchase of a truck dumper.
STATUS: Withdrawn

V. STATUS OF PROJECT DEVELOPMENT (continued)

GREATER KROTZ SPRINGS PORT COMMISSION

STATE PROJECT NO: 578-49-0001
PROJECT NAME: Clearing and Grading Port Site
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$342,000
PROJECT DESCRIPTION: The project consists of reconstruction of existing roadways, construction of new access roads; clearing of timber and hauling borrow material, grading and drainage.
STATUS: Complete

STATE PROJECT NO: 578-49-0002
PROJECT NAME: General Cargo Dock, Phase II
FISCAL YEAR FUNDED: 94/95 & 95/96
LA'S FUNDING SHARE: \$1,468,470
SUPPLEMENTAL LA'S FUNDING SHARE: \$650,448
PROJECT DESCRIPTION: This project consists of a multipurpose general cargo dock with large loading/unloading capability, and the acquisition of a 50-ton multipurpose pedestal crane.
STATUS: Complete

STATE PROJECT NO: H.013324
PROJECT NAME: Site Stabilization
FISCAL YEAR FUNDED: 2021/22 & 2022/23
LA'S FUNDING SHARE: \$5,130,000
PROJECT DESCRIPTION: This project consists of bank stabilization along the Atchafalaya River to prevent damage to the Port's dock.
STATUS: Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

GREATER LAFOURCHE PORT COMMISSION

STATE PROJECT NO: 578-29-0001
PROJECT NAME: Multi Use Dock Facility, Port Fourchon
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$1,785,375
PROJECT DESCRIPTION: The project is to construct a new multi-use dock to consist of bulkhead, associated dredging, marshalling yard, access roads, parking and utilities.
STATUS: Complete

STATE PROJECT NO: 578-29-0002
PROJECT NAME: Bulkhead and Improvements to E-Slip
FISCAL YEAR FUNDED: 91/92
LA'S FUNDING SHARE: \$999,999
PROJECT DESCRIPTION: The project is the construction of steel bulkhead, associated drainage, fill and mooring piles behind the bulkhead, access road resurfacing and utility location.
STATUS: Complete

STATE PROJECT NO: 578-29-0003
PROJECT NAME: Warehouse Facilities
FISCAL YEAR FUNDED: 92/93
LA'S FUNDING SHARE: \$714,000
PROJECT DESCRIPTION: 20k sq.ft. warehouse with water & power lines run to site.
STATUS: Complete

STATE PROJECT NO: 578-29-0004
PROJECT NAME: Multi-Use Dock Extension, Port Fourchon
FISCAL YEAR FUNDED: 93/94
LA'S FUNDING SHARE: \$642,779
PROJECT DESCRIPTION: The project is to construct an extension to the existing multi-use dock facility at Port Fourchon. The extension will consist of bulkhead, dredging, crane pads, and yard development.
STATUS: Complete

STATE PROJECT NO: 578-29-0005
PROJECT NAME: Deep Draft Berthing Facility, Port Fourchon
FISCAL YEAR FUNDED: 94/95, 97/98 & 2000/01
LA'S FUNDING SHARE: \$1,920,046
PROJECT DESCRIPTION: Port improvements include participation with the Corps of Engineers to dredge a deep draft channel (-28 MLG) from the 26' contour in the Gulf of Mexico to Port Fourchon, constructing a new 300' sheet pile bulkhead and converting SPN 578-29-0004 to a deep draft berth.
STATUS: Complete

STATE PROJECT NO: 578-29-0009
PROJECT NAME: Leg III E-Slip
FISCAL YEAR FUNDED: 98/99, 99/2000 & 2000/01
LA'S FUNDING SHARE: \$9,792,000
PROJECT DESCRIPTION: The project will consist of dredging and bulkheading the third leg of the E-Slip which will create approximately 4,950 ft. of waterfront property in conjunction with 60 acres of property for lease to the private sector.
STATUS: Complete

STATE PROJECT NO: 578-29-0014
PROJECT NAME: Northern Expansion
FISCAL YEAR FUNDED: 2000/01, 2001/02 & 2002/03
LA'S FUNDING SHARE: \$3,800,000
SUPPLEMENTAL LA'S FUNDING SHARE: \$6,000,000
PROJECT DESCRIPTION: The project involves the phased expansion of the port into a 1700 acre area north of the existing port. This phase consists of dredging and bulkheading the Flotation Canal and Port Impoundment which will create approximately 5,820 LF of bulk-headed waterfront in conjunction with 150 acres of leasable property.
STATUS: Complete

STATE PROJECT NO: 578-29-0016
PROJECT NAME: Northern Expansion Phase 1 Part C
FISCAL YEAR FUNDED: 2002/03, 2003/04 and 2004/05
LA'S FUNDING SHARE: \$9,174,492
PROJECT DESCRIPTION: The project consists of 3,000 LF of bulkhead with 60 mooring bollards, dredging of Flotation Canal and slip "B" to a depth of -25' MLLW, 4,800 LF of aggregate surface road, 5,700 LF of water line and 5 fire hydrants.
STATUS: Complete

STATE PROJECT NO: 578-29-0017 / H.003587
PROJECT NAME: Northern Expansion Slip B Phase II
FISCAL YEAR FUNDED: 2004/05, 2005/06 & 2006/07
LA'S FUNDING SHARE: \$7,485,750
PROJECT DESCRIPTION: The project consists of 2,620 LF of bulkhead with 55 mooring bollards, sweep dredging of Flotation Canal and slip "B" to a depth of -24' MLLW, and approximately 7,668 LF of asphalt roadway surface.
STATUS: Complete

STATE PROJECT NO: 578-29-0018 / H.003588
PROJECT NAME: Northern Expansion Slip B Phase III
FISCAL YEAR FUNDED: 2006/07, 2007/08 & 2008/09
LA'S FUNDING SHARE: \$736,024
SUPPLEMENTAL LA'S FUNDING SHARE: \$10,331,444
PROJECT DESCRIPTION: This project consists of the construction of approximately 2,253 linear feet of bulkhead with mooring bollards and dredging to -24 ft. along the bulkhead.
STATUS: Complete

STATE PROJECT NO: 578-29-0019 / H.003589
PROJECT NAME: Northern Expansion Slip B, Phase IV
FISCAL YEAR FUNDED: 2008/09
LA'S FUNDING SHARE: \$3,000,000
SUPPLEMENTAL LA'S FUNDING SHARE: \$6,000,000
PROJECT DESCRIPTION: This project consists of the construction of approximately 1800 linear feet of bulkhead and associated dredging.
STATUS: Complete

STATE PROJECT NO: 578-29-0020 / H.009022
PROJECT NAME: Northern Expansion Slip B, Phase V
FISCAL YEAR FUNDED: 2009/10, 2010/11 & 2011/12
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: 1,316 feet of bulkhead and associated dredging.
STATUS: Complete

STATE PROJECT NO: H.010153
PROJECT NAME: Northern Expansion Phase II, Slip C, Part A
FISCAL YEAR FUNDED: 2014/15, 2015/16, 2016/17 & 2017/18
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: This project consists of 1,800 feet of bulkhead and associated dredging.
STATUS: Complete

STATE PROJECT NO: H.012775
PROJECT NAME: Northern Expansion Phase II, Slip C, Phase III
FISCAL YEAR FUNDED: 2017/18, 2018/19, 2019/20 & 2020/21
LA'S FUNDING SHARE: \$12,517,216
PROJECT DESCRIPTION: This project consists of installing 1,671 feet of bulkhead and associated dredging.
STATUS: Complete

STATE PROJECT NO: H.013648
PROJECT NAME: Northern Expansion Phase III, Slip C
FISCAL YEAR FUNDED: 2020/21, 2021/22, 2022/23 & 2023/24
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: This project consists of installing 2,600 feet of bulkhead and associated dredging in conjunction with approximately 30 acres of leasable property.
STATUS: Complete

STATE PROJECT NO: H.014903
PROJECT NAME: Northern Expansion Phase III, Slip D
FISCAL YEAR FUNDED: 2023/24
LA'S FUNDING SHARE: \$3,570,303
PROJECT DESCRIPTION: This project consists of installing 2,400 feet of bulkhead and associated dredging in conjunction with approximately 35.8 acres of leasable property in order to facilitate the continued growth of Port Fourchon into the 1,700-acre impoundment located immediately north of existing port development.
STATUS: Design

V. STATUS OF PROJECT DEVELOPMENT (continued)

GREATER OUACHITA PORT COMMISSION

STATE PROJECT NO: 578-37-0001 / H.003593
PROJECT NAME: Crane/Container Storage Facilities/Access Road
FISCAL YEAR FUNDED: 2005/06 & 2008/09
LA'S FUNDING SHARE: \$2,700,000
SUPPLEMENTAL LA'S FUNDING SHARE: \$842,533
PROJECT DESCRIPTION: The project consists of the purchase/installation of a crane, construction of a 0.7 acre container storage area, a 1.7 acre container storage area, and an approximately 1,600 LF access road.
STATUS: Complete

V. STATUS OF PROJECT DEVELOPMENT (continued)

LAKE CHARLES HARBOR AND TERMINAL DISTRICT

STATE PROJECT NO: 578-10-0001
PROJECT NAME: Critical Environmental Projects
FISCAL YEAR FUNDED: 90/91 & 91/92
LA'S FUNDING SHARE: \$3,446,250
PROJECT DESCRIPTION: The project includes extensive improvement to Bulk Terminal No. 1. These improvements include paving roads, renovation of dust collectors, spillage control, soft-load spout, new truck wash, environmental pit, calcine unloading pit and truck and rail loading.
STATUS: Complete

STATE PROJECT NO: 578-10-0002
PROJECT NAME: Group II Rehabilitation of Infrastructure & Rail
FISCAL YEAR FUNDED: 90/91 & 91/92
LA'S FUNDING SHARE: \$4,020,000
PROJECT DESCRIPTION: The project includes replacement of roofs, renovation of sheds, replacement of cross ties, rehabilitation of a rail line and a new rail crossing.
STATUS: Complete

STATE PROJECT NO: 578-10-0003
PROJECT NAME: Construct Conveyor 5A and 6A
FISCAL YEAR FUNDED: 91/92 & 92/93
LA'S FUNDING SHARE: \$4,125,000
PROJECT DESCRIPTION: The project is to construct new conveyors 5A and 6A at Bulk Terminal #1.
STATUS: Complete

STATE PROJECT NO: 578-10-0005
PROJECT NAME: New Ship Berth
FISCAL YEAR FUNDED: 92/93, 93/94 & 94/95
LA'S FUNDING SHARE: \$6,000,000
PROJECT DESCRIPTION: The project is to construct a new ship berth along Contraband Bayou and to construct a transit shed.
STATUS: Complete

STATE PROJECT NO: 578-10-0007
PROJECT NAME: Bulk Grain Elevator Expansion
FISCAL YEAR FUNDED: 94/95 & 95/96
LA'S FUNDING SHARE: \$3,150,000
PROJECT DESCRIPTION: The project includes construction of six reinforced concrete silos (approx. 80'3" high x 34' diameter), each having a capacity of 1,117 metric tons, and extension of the existing feed and reclaim conveyors above and below the silos.
STATUS: Complete

STATE PROJECT NO: 578-10-0014
PROJECT NAME: Dock Extension at Bulk Terminal No. 1
FISCAL YEAR FUNDED: 96/97, 97/98 & 98/99
LA'S FUNDING SHARE: \$6,000,000
PROJECT DESCRIPTION: The project includes a dock extension approximately 800 feet long by 56 feet wide, site dredging to attain a depth of -42 feet MSL between the dock face and the Calcasieu Ship Channel and approximately 900 linear feet of concrete revetment to prevent shoreline erosion.
STATUS: Complete

STATE PROJECT NO: 578-10-0015
PROJECT NAME: Rehabilitation of Wharf Apron at Ship Berths 1, 2, 3
FISCAL YEAR FUNDED: 99/2000 & 2000/01
LA'S FUNDING SHARE: \$4,437,000
PROJECT DESCRIPTION: This project consists of repairing the apron and dock structure at Ship Berths 1, 2, & 3. The project includes repairing and reinforcing the timber structure by driving required piles, PVC wrapping required piles, removing and replacing timber bracing, and replacing timber pile caps with new and larger timber pile caps, and associated work. Three additional timber pilings will be driven per bent. The existing 4" thick concrete deck will be replaced with a 12" thick concrete deck and a new timber fender system with 82' timber fender piles will be installed.
STATUS: Complete

STATE PROJECT NO: 578-10-0017
PROJECT NAME: Container Handling Improvements
FISCAL YEAR FUNDED: 2000/01, 2001/02 & 2003/04
LA'S FUNDING SHARE: \$5,202,000
PROJECT DESCRIPTION: The project involves expanding and improving the apron at Ship berth 7, constructing and rehabilitating access roadways, and paving an existing marshalling and storage area. Specific items include: installation of piling, pilecaps, fenders, etc. and reinforced concrete apron; constructing a new concrete access road and restructuring an existing access road; installing a concrete box culvert; and paving an existing aggregate surfaced open storage area.
STATUS: Complete

STATE PROJECT NO: 578-10-0018
PROJECT NAME: City Docks, Roof Rehabilitation Transit Sheds 4-7, 9, 15
FISCAL YEAR FUNDED: 2003/04
LA'S FUNDING SHARE: \$1,890,000
PROJECT DESCRIPTION: Rehabilitation of the roofs of the Port District's transit sheds at the City Docks, including cleaning, repairing, and coating the roofs on Transit Sheds 4, 5, 6, 7, 9 and 15.
STATUS: Complete

STATE PROJECT NO: 578-10-0019
PROJECT NAME: City Docks, Rehabilitation of Rail System
FISCAL YEAR FUNDED: 2003/04 & 2004/05
LA'S FUNDING SHARE: \$1,962,031
PROJECT DESCRIPTION: Rehabilitation of the roofs of the Port District's rail system serving the City Docks, including replacing crossties, adding ballast, tamping, lining, replacing rail and total reconstruction in some areas.
STATUS: Complete

STATE PROJECT NO: 578-10-0020
PROJECT NAME: Bulk Terminal No. 4 – Rehabilitation of Bulkhead and Fender System and Dredging
FISCAL YEAR FUNDED: 2004/05 & 2008/09
LA'S FUNDING SHARE: \$1,953,000
SUPPLEMENTAL LA'S FUNDING SHARE: \$450,837
PROJECT DESCRIPTION: Construction of approximately 310 LF dock fender system, approximately 486 LF bulkhead fender system, approximately 630 LF bulkhead, 5,376 SF concrete approach slab, and 10,000 CY of dredging
STATUS: Complete

STATE PROJECT NO: 578-10-0021
PROJECT NAME: Bulk Terminal 1 - Rehabilitation of Railroad 04-CIP-04
FISCAL YEAR FUNDED: 2005/06 & 2008/09
LA'S FUNDING SHARE: \$2,499,300
SUPPLEMENTAL LA'S FUNDING SHARE: \$421,190
PROJECT DESCRIPTION: Construction consisting of the rehabilitation of the District's 23,620 TF rail system serving Bulk Terminal 1.
STATUS: Complete

STATE PROJECT NO: 578-10-0022
PROJECT NAME: City Dock - New Transit Shed 04-CIP-06
FISCAL YEAR FUNDED: 2005/06 & 2006/07 & 2007/08
LA'S FUNDING SHARE: \$3,840,700
SUPPLEMENTAL LA'S FUNDING SHARE: \$1,608,800
PROJECT DESCRIPTION: Construction of approximately 160,000 square foot warehouse, approximately 350 linear feet of road improvements, and approximately 109,000 square feet of paving adjacent to the warehouse entrances.
STATUS: Complete

STATE PROJECT NO: 578-10-0023 / H.003578
PROJECT NAME: Bulk Terminal No.1, Rehab of Rail Unloader
FISCAL YEAR FUNDED: 2007/08
SUPPLEMENTAL LA'S FUNDING SHARE: \$3,343,050
PROJECT DESCRIPTION: This project consists of the rehabilitation of a railcar unloading facility, including the replacement of a rotary railcar dumper and various ancillary equipment used to size and conveys petroleum coke.
STATUS: Complete

STATE PROJECT NO: 578-10-0025 / H.009020
PROJECT NAME: Bulk Terminal No.1, New Stacker and Reclaimer
FISCAL YEAR FUNDED: 2008/09
LA'S FUNDING SHARE: \$43,502
SUPPLEMENTAL LA'S FUNDING SHARE: \$8,956,498
PROJECT DESCRIPTION: This project consists of an installation of a new stacker and a reclaimer for a raw petroleum coke facility.
STATUS: Complete

STATE PROJECT NO: 578-10-0026 / H.003580
PROJECT NAME: Railroad Improvements and Loop Tracks at City Docks
FISCAL YEAR FUNDED: 2009/10 & 2010/11
LA'S FUNDING SHARE: \$6,688,800
PROJECT DESCRIPTION: This project consists of the construction of approximately 9,600 track feet of railroad and associated work.
STATUS: Complete

STATE PROJECT NO: H.010196
PROJECT NAME: New Transit Shed at Ship Berth No. 1
FISCAL YEAR FUNDED: 2014/15 & 2015/16
LA'S FUNDING SHARE: \$9,600,000
PROJECT DESCRIPTION: This project consists of the construction of 56,000 square foot transit shed at the City Docks Terminal to facilitate storage of ceramic proppant sand in both bagged and bulk formats.
STATUS: Complete

STATE PROJECT NO: H.011143
PROJECT NAME: BT-1 Storage Expansion (Revised)
FISCAL YEAR FUNDED: 2015/16, 2016/17 & 2017/18
LA'S FUNDING SHARE: \$8,700,000
PROJECT DESCRIPTION: This project consists of the construction of 800 foot long by 100 foot wide dry bulk dock at Bulk Terminal No 1 to facilitate the unloading of petroleum coke and other cargos.
STATUS: Construction

STATE PROJECT NO: H.013162
PROJECT NAME: Rehabilitation of Berth 2
FISCAL YEAR FUNDED: 2019/20 & 2020/21
LA'S FUNDING SHARE: \$8,700,000
PROJECT DESCRIPTION: This project consists of the construction of new bulkhead to replace existing timber pile supported wharf structure at City Docks Terminal.
STATUS: Complete

STATE PROJECT NO: H.014034
PROJECT NAME: New Warehouse at City Docks
FISCAL YEAR FUNDED: 2021/22, 2022/23 & 2023/24
LA'S FUNDING SHARE: \$6,000,000
PROJECT DESCRIPTION: This project consists of the construction of a 56,100 square foot transit shed at the City Docks Terminal to facilitate storage of ceramic sand in bagged and bulk forms.
STATUS: Construction

STATE PROJECT NO: H.014896
PROJECT NAME: City Docks Berths 4, 5 & 6 Wharf and Shed Reconstruction
FISCAL YEAR FUNDED: 2023/24
LA'S FUNDING SHARE: \$4,102,035
PROJECT DESCRIPTION: This project consists of the modernization of port facilities that includes new steel bulkhead, a pile supported concrete wharf, a fender mooring system to accommodate modern vessels and a clear span transit shed with a multi-bay truck dock and rail-loading apron.
STATUS: Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

LAKE PROVIDENCE PORT COMMISSION

STATE PROJECT NO: 578-18-0001
PROJECT NAME: Bulk Handling Facility & Equipment
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$562,500
PROJECT DESCRIPTION: The project consists of the construction of a bulk handling facility and conveyor system, as well as the purchase of a 75 ton crawler crane.
STATUS: Complete

STATE PROJECT NO: 578-18-0002
PROJECT NAME: Hydraulic Truck Dumper
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$292,500
PROJECT DESCRIPTION: The project consists of the installation of a hydraulic truck dumper.
STATUS: Complete

STATE PROJECT NO: 578-18-0003
PROJECT NAME: Access Road, Sanitary Sewer, Operations Center, Scale
FISCAL YEAR FUNDED: 91/92
LA'S FUNDING SHARE: \$509,200
PROJECT DESCRIPTION: Elements of this project include port access road improvements, a sanitary sewer system upgrade, and an operations center with truck scale.
STATUS: Complete

STATE PROJECT NO: 578-18-0007
PROJECT NAME: Bulk Liquid Storage Facility
FISCAL YEAR FUNDED: 93/94
LA'S FUNDING SHARE: \$639,000
PROJECT DESCRIPTION: The project is to construct two liquid storage tanks along with all the necessary painting, pumps, meters, etc. which would facilitate the unloading of bulk liquid fertilizer.
STATUS: Complete

STATE PROJECT NO: 578-18-0008
PROJECT NAME: Cottonseed Warehouse and Roadways
FISCAL YEAR FUNDED: 94/95 & 95/96
LA'S FUNDING SHARE: \$427,850
PROJECT DESCRIPTION: The project includes: 1) Construction of a 100' x 200' cottonseed storage warehouse (pre-fab metal building); 2) Addition of a screw conveyor from the existing truck dumper facility to the proposed warehouse; and 3) Upgrading of existing limestone roadways with the purchase of one barge load of limestone aggregate.

STATUS: Complete

STATE PROJECT NO: 578-18-0009
PROJECT NAME: Landfill and Dry Bulk Fertilizer Storage
FISCAL YEAR FUNDED: 95/96
LA'S FUNDING SHARE: \$550,000
PROJECT DESCRIPTION: Filling approximately 4.9 acres of land to be used for storage of material and the construction of two concrete domes for the storage of approximately 6,400 tons of fertilizer.

STATUS: Complete

STATE PROJECT NO: 578-18-0014
PROJECT NAME: Additional Bulk Liquid Storage Tank
FISCAL YEAR FUNDED: 97/98
LA'S FUNDING SHARE: \$324,900
PROJECT DESCRIPTION: The project is to construct a 67 ft. diameter by 40 ft. high liquid storage tank with associated accessories to facilitate the loading and unloading of bulk liquid fertilizer.

STATUS: Complete

STATE PROJECT NO: 578-18-0015
PROJECT NAME: Rail Siding
FISCAL YEAR FUNDED: 98/99
LA'S FUNDING SHARE: \$129,000
PROJECT DESCRIPTION: Construct 3,000 linear feet of new rail siding parallel to existing mainline to accommodate additional rail car storage.

STATUS: Complete

STATE PROJECT NO: 578-18-0016
PROJECT NAME: Additional Bulk Liquid Storage Tanks
FISCAL YEAR FUNDED: 2001/02
LA'S FUNDING SHARE: \$1,055,000
PROJECT DESCRIPTION: The project is to construct four additional liquid storage tanks and related work.

STATUS: Complete

STATE PROJECT NO: 578-18-0017 & 578-18-0018 (Rev) / H.003581
PROJECT NAME: Succinic Acid Plant Supporting Infrastructure
FISCAL YEAR FUNDED: 2004/05, 2005/06 & 2007/08
LA'S FUNDING SHARE: \$6,440,000
SUPPLEMENTAL LA'S FUNDING SHARE: \$2,560,000
PROJECT DESCRIPTION: The project consists of 1) construction of support infrastructure for a Succinic Acid Plant including grain handling, buildings and concrete foundations, water supply (wells) and treatment, wastewater line, natural gas pipeline, power, truck scale and 2) raising the levee, road and railroad to match new elevation requirements.
STATUS: Complete

STATE PROJECT NO: H.014377
PROJECT NAME: Multimodal Freight Corridor Improvements
FISCAL YEAR FUNDED: 2020/21, 2021/22 & 2022/23
LA'S FUNDING SHARE: \$11,484,000
PROJECT DESCRIPTION: The purpose of this project is to support construction of both harbor and rail improvements. These improvements will allow the port to maintain and upgrade its high level of cargo handling and shipping capacity in the agricultural region and marketplace of northeast Louisiana and southeast Arkansas.
STATUS: Design

STATE PROJECT NO: H.015635
PROJECT NAME: Reconstruction of Railroad – Tallulah to Newellton
FISCAL YEAR FUNDED: 2023/24
SUPPLEMENTAL LA'S FUNDING SHARE: \$5,000,000
PROJECT DESCRIPTION: The purpose of this project is to upgrade approximately 25 miles of rail track starting near I-20 at Tallulah and following US Hwy 65 southward to near Newellton, with a rail spur to Tensas Parish Port. The upgraded track will provide Class 2 service and accommodate 286,000 pounds per car.
STATUS: Design

V. STATUS OF PROJECT DEVELOPMENT (continued)

MADISON PARISH PORT COMMISSION

STATE PROJECT NO: 578-33-0001
PROJECT NAME: Access Road
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$213,750
PROJECT DESCRIPTION: The project is to substantially rehabilitate the main access road to the port.
STATUS: Complete

STATE PROJECT NO: 578-33-0002
PROJECT NAME: Railroad Improvements
FISCAL YEAR FUNDED: 91/92
LA'S FUNDING SHARE: \$108,600
PROJECT DESCRIPTION: The project consists of repairing and renovating rail spur lines, replacement of a road crossing and grading the shoulder of the railroad beam.
STATUS: Complete

STATE PROJECT NO: 578-33-0003
PROJECT NAME: Rail Spur Construction/Complex Chemical Co. Construction
FISCAL YEAR FUNDED: 93/94
LA'S FUNDING SHARE: \$180,000
PROJECT DESCRIPTION: Construct a rail spur to consist of a turnout from the existing mainline track, along with a dual purpose rail load/unload track.
STATUS: Withdrawn

STATE PROJECT NO: H.014976
PROJECT NAME: On-Site Port Rail Improvements
FISCAL YEAR FUNDED: 2022/23
LA'S FUNDING SHARE: \$2,047,267
PROJECT DESCRIPTION: The project consists of the construction of over 5,000 linear feet of railroad track on the Port's site.
STATUS: Design

V. STATUS OF PROJECT DEVELOPMENT (continued)

MERMENTAU RIVER HARBOR & TERMINAL DISTRICT

STATE PROJECT NO: 578-01-0001
PROJECT NAME: Port Access Road Project
FISCAL YEAR FUNDED: 92/93
LA'S FUNDING SHARE: \$764,363
PROJECT DESCRIPTION: The project is to construct a new primary port access road approximately 9,100 feet in length.
STATUS: Complete

V. STATUS OF PROJECT DEVELOPMENT (continued)

MORGAN CITY HARBOR AND TERMINAL DISTRICT

STATE PROJECT NO: 578-51-0002
PROJECT NAME: Morgan City Bulkhead & Dock
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$800,000
PROJECT DESCRIPTION: The project is to construct a wharf, bulkheading, fender piles and dolphins, site illumination and associated access roads and utilities.
STATUS: Complete

STATE PROJECT NO: 578-51-0003
PROJECT NAME: Morgan City Bulkhead & Dock, Phase II
FISCAL YEAR FUNDED: 91/92 & 92/93
LA'S FUNDING SHARE: \$2,100,000
PROJECT DESCRIPTION: Port improvements consist of an 80' x 300' concrete dock on piling, steel sheet piles, access ramp and utilities.
STATUS: Complete

STATE PROJECT NO: 578-51-0006
PROJECT NAME: Mobile Crane, Forklift & Miscellaneous Handling Equipment
FISCAL YEAR FUNDED: 92/93
LA'S FUNDING SHARE: 1,462,500
PROJECT DESCRIPTION: This project is to purchase equipment that will consist of a mobile crane, forklift and miscellaneous materials handling equipment capable of loading and unloading containerized, break-bulk and individual item cargo.
STATUS: Complete

STATE PROJECT NO: 578-51-0013
PROJECT NAME: Transit Shed and Truck Yard
FISCAL YEAR FUNDED: 95/96
LA'S FUNDING SHARE: \$1,410,000
PROJECT DESCRIPTION: The project is to construct a 20,000 square feet transit shed and a paved truck yard.
STATUS: Complete

STATE PROJECT NO: 578-51-0015
PROJECT NAME: Railroad Spur and Railroad Loading Dock
FISCAL YEAR FUNDED: 96/97
SUPPLEMENTAL LA'S FUNDING SHARE: \$874,800
PROJECT DESCRIPTION: The project is to provide rail access to the port. Major components include: (1) 3500 linear feet of railroad spur and siding; and (2) a loading /unloading dock approximately 20' x 200'.
STATUS: Complete

STATE PROJECT NO: 578-51-0019
PROJECT NAME: Additional Dockage
FISCAL YEAR FUNDED: 97/98
LA'S FUNDING SHARE: \$1,143,000
PROJECT DESCRIPTION: The project is to construct a 27 ft. by 447 ft. section of dock as an extension to the existing wharf.
STATUS: Complete

STATE PROJECT NO: 578-51-0020
PROJECT NAME: Rail Transfer, Storage Area, and Access
FISCAL YEAR FUNDED: 98/99 & 99/2000
LA'S FUNDING SHARE: \$1,957,000
PROJECT DESCRIPTION: The project consists of : (1) 2 concrete container yards, one at the adjacent wharf and one adjacent to the transit shed; (2) A hard-surfaced access road; (3) Construction of two segments of water main; (4) A roadway to the south of the Transit Shed; (5) An access road from the transient loading area to the container cargo and warehouse area; (6) A roadway from Young's Road to the container yard; and, (7) Acquisition of a 25-ton rubber tired cherry picker with 80 ft. boom.
STATUS: Complete

STATE PROJECT NO: 578-51-0027
PROJECT NAME: Rail Car Conveyor System
FISCAL YEAR FUNDED: 2001/02
LA'S FUNDING SHARE: \$206,000
PROJECT DESCRIPTION: The project is to purchase and install a conveyor system within an existing warehouse.
STATUS: Withdrawn

STATE PROJECT NO: 578-51-0028 / H.008668
PROJECT NAME: Youngswood Site Development
FISCAL YEAR FUNDED: 2010/11 & 2011/12
LA'S FUNDING SHARE: \$6,595,420
PROJECT DESCRIPTION: This project is to construct two fabrication sheds, a maintenance shop building, and steel sheet pile bulkhead, and includes site foundations and improvements.
STATUS: Complete

STATE PROJECT NO: H.013795
PROJECT NAME: Morgan City Rail and Dock Rehab
FISCAL YEAR FUNDED: 2021/22
LA'S FUNDING SHARE: \$4,762,620
PROJECT DESCRIPTION: The purpose of this project is to provide multimodal infrastructure improvements at the Port of Morgan City in support of multiple tenant operations. The project consists of rail track rehab, installation of an aggregate loading and unloading area adjacent to rail track, and extension of wharf dockage and transient loading zone on east side of the existing dock facility.
STATUS: Phased Construction

STATE PROJECT NO: H.014297
PROJECT NAME: Youngswood Yard Rehabilitation
FISCAL YEAR FUNDED: 2022/23
LA'S FUNDING SHARE: \$552,092
PROJECT DESCRIPTION: The purpose of this project is the rehabilitation of approximately 62,500 square feet of Port owned property, which includes the stripping of existing limestone, proof rolling subgrade with 20-ton vehicle, and the placement of new granular fill and limestone.
STATUS: Phased Construction

STATE PROJECT NO: H.014774
PROJECT NAME: Western Dock Expansion – Phase 3A
FISCAL YEAR FUNDED: 2023/24
LA'S FUNDING SHARE: \$2,814,416
LA'S SUPPLEMENTAL FUNDING SHARE: \$2,185,584
PROJECT DESCRIPTION: This project consists of property acquisition and the construction of new steel sheet pile wall bulkhead and tieback system and new concrete pile supported wharf.
STATUS: Phased Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

NATCHITOCHE PARISH PORT COMMISSION

STATE PROJECT NO: 578-35-0001
PROJECT NAME: Port Infrastructure: Transit Shed and Dock
FISCAL YEAR FUNDED: 96/97
LA'S FUNDING SHARE: \$2,475,000
PROJECT DESCRIPTION: Major components of this project include: (1) construction of a 40,000 sq. ft. warehouse; (2) a 120' x 125' dock and two mooring dolphins; and (3) 500 linear feet of bank stabilization.
STATUS: Complete

STATE PROJECT NO: 578-35-0002
PROJECT NAME: Transit Shed and Rail Addition
FISCAL YEAR FUNDED: 97/98
LA'S FUNDING SHARE: \$1,227,600
PROJECT DESCRIPTION: The major project components are: (1) a 22,000 sq. ft. addition to the transit shed; (2) 2,000 linear feet of rail shed service loop; (3) a covered canopy over the rail loading.
STATUS: Complete

STATE PROJECT NO: 578-35-0003
PROJECT NAME: Improvements to Wood Chip Loading Facility
FISCAL YEAR FUNDED: 99/2000
LA'S FUNDING SHARE: \$1,120,201
PROJECT DESCRIPTION: This project consists of expanding an existing wood chip facility by enlarging the facility's storage capacity improving throughput capabilities. The project consists of: (1) enlarging the chip storage pad with an additional 38,000 SF of storage; (2) installing a 10'x65' hydraulic truck dump, pit and equipment; (3) hard surface roadways; (4) installing a 12'x60' truck scale house with a 60 ton capacity; (5) installing five mooring dolphins; (6) adding a 48"x50' conveyor from dump to stacker; (7) adding electrical equipment; (8) adding lighting; and (9) associated work.
STATUS: Complete

STATE PROJECT NO: 578-35-0004
PROJECT NAME: Grain Handling Facilities
FISCAL YEAR FUNDED: 2000/01, 2001/02 & 2002/03
LA'S FUNDING SHARE: \$9,600,300
PROJECT DESCRIPTION: Construct an integrated, intermodal grain handling, storage facility and a feed mill. The program participation is in construction of barge dock, conveying equipment form dock to storage, storage, grain drying and grading.
STATUS: Withdrawn

STATE PROJECT NO: H.013124
PROJECT NAME: Overland Conveyance System
FISCAL YEAR FUNDED: 2017/18, 2018/19 & 2019/20
LA'S FUNDING SHARE: \$10,948,717
PROJECT DESCRIPTION: The project is to construct approximately 1.25 miles of overland pipe conveyor to transport wood pellets from a proposed wood pellet mill to the port's dock for loading onto barges.
STATUS: Design

V. STATUS OF PROJECT DEVELOPMENT (continued)

PLAQUEMINES PORT, HARBOR, AND TERMINAL DISTRICT

STATE PROJECT NO: 578-38-0001
PROJECT NAME: Marine Spill Response Facility, Phase I
FISCAL YEAR FUNDED: 91/92 & 92/93
LA'S FUNDING SHARE: \$1,406,250
PROJECT DESCRIPTION: The project is to provide a suitable pier and docking facility for both a response ship and a barge, a warehouse, a containment cleanup area, a parking area, a sewage lift station and an oil/grit separator.
STATUS: Complete

STATE PROJECT NO: 578-38-0002
PROJECT NAME: Marine Spill Response Facility, Phase II
FISCAL YEAR FUNDED: 93/94
LA'S FUNDING SHARE: \$1,140,000
PROJECT DESCRIPTION: This project is referred to as Phase III and supplements the previously funded project to provide improvements to comply with Federal legislation enacted since the previous project was funded.
STATUS: Complete

STATE PROJECT NO: 578-38-0003
PROJECT NAME: Import Cement Facility
FISCAL YEAR FUNDED: 2000/01 & 2001/02
LA'S FUNDING SHARE: \$9,800,000
PROJECT DESCRIPTION: The project is to construct a cement handling facility for the Mississippi River Mile 57 AHP (International Marine Terminal Site). The program participation is for the construction of the dock, transfer towers and dock conveyors.
STATUS: Withdrawn

STATE PROJECT NO: H.014966
PROJECT NAME: Alliance Water Booster Station and Feed Line Upgrades
FISCAL YEAR FUNDED: 2023/24
LA'S FUNDING SHARE: \$5,000,000
PROJECT DESCRIPTION: The purpose of this project is to construct a new water booster station near the Alliance refinery and 6-mile 20-inch waterline through Myrtle Grove in order to supply water to several facilities on port property.
STATUS: Phased Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

PORT OF IBERIA

STATE PROJECT NO: 578-23-0001
PROJECT NAME: Bulkhead Improvements, Lots 1A & 1B
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$240,000
PROJECT DESCRIPTION: This project is to construct a bulkhead fronting commercial canal on Lots 1A and 1B of property belonging to the port.
STATUS: Complete

STATE PROJECT NO: 578-23-0003
PROJECT NAME: Public Dock Bulkheading Project
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$839,281
PROJECT DESCRIPTION: The project will extend the existing bulkhead system located at the end of Ted J. Miguez Road at the Port of Iberia.
STATUS: Complete

STATE PROJECT NO: 578-23-0004
PROJECT NAME: Wastewater Collection System
FISCAL YEAR FUNDED: 91/92
LA'S FUNDING SHARE: \$966,375
PROJECT DESCRIPTION: Provide wastewater collection and treatment of domestic type sewage from all developed areas of the port.
STATUS: Complete

STATE PROJECT NO: 578-23-0005
PROJECT NAME: Bulkhead Improvements Bordering Bayou Pipe Coating/C.E. Natco Slip
FISCAL YEAR FUNDED: 92/93
LA'S FUNDING SHARE: \$183,000
PROJECT DESCRIPTION: The project is to construct an anchored sheet pile bulkhead along a slip for bank stability action.
STATUS: Withdrawn

STATE PROJECT NO: 578-23-0006
PROJECT NAME: Water System of the Port of Iberia
FISCAL YEAR FUNDED: 93/94
LA'S FUNDING SHARE: \$264,442
PROJECT DESCRIPTION: The project is the installation of a water system to serve the Port of Iberia. It includes a network of secondary lines to carry water to individual port tenants.
STATUS: Complete

STATE PROJECT NO: 578-23-0007
PROJECT NAME: Public Dock Bulkhead Improvements
FISCAL YEAR FUNDED: 94/95
LA'S FUNDING SHARE: \$877,390
PROJECT DESCRIPTION: The project is to extend the existing Public Dock Bulkhead Project by approximately 360 linear feet at Slip #4 and by 141 linear feet at Slip #1.
STATUS: Complete

STATE PROJECT NO: 578-23-0008 / H.003581
PROJECT NAME: Bulkheading at Lots 11-A, 11-B, & 12
FISCAL YEAR FUNDED: 97/98
LA'S FUNDING SHARE: \$1,508,000
PROJECT DESCRIPTION: The project is to construct 1,400 linear feet of anchored sheet pile bulkheading. Major components are: (1) 67,500 square feet of steel sheet piling; (2) four mooring dolphins; and (3) 4,200 cubic yards of limestone.
STATUS: Complete

STATE PROJECT NUMBER: 578-23-0009
PROJECT NAME: Bulkhead and Cargo Slabs at Lots 1 & 2
FISCAL YEAR FUNDED: 99/2000
LA'S FUNDING SHARE: \$442,025
PROJECT DESCRIPTION: This project consists of the replacement and repair of 350 LF of wood bulkhead with 100 LF of steel bulkhead and 250 LF of timber bulkhead. Also included is a 25' X 100' pile supported, concrete relieving platform behind the new steel bulkhead and a 15' wide concrete cargo slab behind the refurbished wood bulkhead.
STATUS: Complete

STATE PROJECT NUMBER: 578-23-0010
PROJECT NAME: Fabrication Building
FISCAL YEAR FUNDED: 2001/02
LA'S FUNDING SHARE: \$1,251,900
PROJECT DESCRIPTION: This project consists of a new fabrication building and related work, and a new warehouse.
STATUS: Complete

STATE PROJECT NUMBER: 578-23-0011
PROJECT NAME: Landside Infrastructure at Tracts “F-2” & “H”
FISCAL YEAR FUNDED: 2004/05
LA'S FUNDING SHARE: \$1,617,030
PROJECT DESCRIPTION: This project consists of approximately 35,000 SF building with 30 FT lean-to, concrete aprons, 500 LF of 2” PVC water main, and site stabilization with aggregate surface course.
STATUS: Complete

STATE PROJECT NO: 578-23-0012 & 578-23-0013
PROJECT NAME: Site Stabilization, Building and Utilities at Lots 77-82 and Lots 77-82 Second Building with Site Stabilization
FISCAL YEAR FUNDED: 2004/05 & 2006/07
LA'S FUNDING SHARE: \$2,402,190
PROJECT DESCRIPTION: This project consists of construction of 124 ft. x 300 ft. blast/coating facility blast with a 30 ft. x 100 ft. lean-to, site stabilization, and utilities.
STATUS: Complete

STATE PROJECT NO: 578-23-0014 / H.003582
PROJECT NAME: Bulkhead Lot 10
FISCAL YEAR FUNDED: 2007/08
SUPPLEMENTAL LA'S FUNDING SHARE: \$688,093
PROJECT DESCRIPTION: This project consists of approximately 310 linear feet of bulkhead.
STATUS: Complete

STATE PROJECT NO: 578-23-0015 / H.003584
PROJECT NAME: Site Stabilization at Tracts E & G
FISCAL YEAR FUNDED: 2007/08
SUPPLEMENTAL LA'S FUNDING SHARE: \$3,460,135
PROJECT DESCRIPTION: This project consists of approximately 30 acres of site stabilization and security fencing.
STATUS: Complete

STATE PROJECT NO: 578-23-0016 / H.003585
PROJECT NAME: Fabrication/Warehouse Construction in Tract C
FISCAL YEAR FUNDED: 2008/09
LA'S FUNDING SHARE: \$676,620
SUPPLEMENTAL LA'S FUNDING SHARE: \$3,000,000
PROJECT DESCRIPTION: This project consists of the construction of an approximately 20,000 sq. ft. warehouse, an approximately 19,500 sq. ft. fabrication building expansion, and associated work.
STATUS: Complete

STATE PROJECT NO: 578-23-0018 / H.009021 (Rev.)
PROJECT NAME: Port – Site Bulkhead Relocations Phase II-A
FISCAL YEAR FUNDED: 2011/12, 2012/13 & 2015/16
LA'S FUNDING SHARE: \$6,831,563
SUPPLEMENTAL LA'S FUNDING SHARE: \$3,905,434
PROJECT DESCRIPTION: This project consists of replacement and relocation of 2,083 LF of bulkhead and associated work.
STATUS: Complete

STATE PROJECT NO: 578-23-0019 / H.003586
PROJECT NAME: Site Stabilization, Building and Utilities at Lots 77-82
FISCAL YEAR FUNDED: 2010/11
SUPPLEMENTAL LA'S FUNDING SHARE: \$2,182,140
PROJECT DESCRIPTION: This project consists of site stabilization and utilities at lots 77-82 and construction of 75' x 240' fiberglass repair facility.
STATUS: Complete

STATE PROJECT NO: H.011756
PROJECT NAME: Site Stabilization, Building, Bulkheading at Lots K, L & M
FISCAL YEAR FUNDED: 2015/16, 2016/17 & 2017/18
LA'S FUNDING SHARE: \$8,983,620
PROJECT DESCRIPTION: This project consists fabrication buildings, site stabilization, bulkheading & utilities at lots K, L, & M
STATUS: Complete

STATE PROJECT NO: H.011928
PROJECT NAME: East and West Yard Expansion and Site Improvements
FISCAL YEAR FUNDED: 2018/19, 2019/20, 2020/21 & 2021/22
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: The project consists of acquiring and developing waterfront property in order to provide industry infrastructure that will facilitate port operations.
STATUS: Phased Construction

STATE PROJECT NO: H.013572
PROJECT NAME: Millennium Expansion Phase III – Site Excavation and Dredging
FISCAL YEAR FUNDED: 2021/22 & 2022/23
LA'S FUNDING SHARE: \$2,465,947
PROJECT DESCRIPTION: The purpose of this project is to acquire land and create additional waterfront property to facilitate the expansion of a tenant's operations to transfer natural gas liquids by rail and barge.
STATUS: Phased Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

PORT OF NEW ORLEANS

STATE PROJECT NO: 578-36-0001
PROJECT NAME: Jordan Road Terminal Fender System
FISCAL YEAR FUNDED: 95/96
LA'S FUNDING SHARE: \$890,334
PROJECT DESCRIPTION: The project consists of removing the existing 1,400 linear feet of fendering and replacing it with a new fender system.
STATUS: Complete

STATE PROJECT NO: 578-36-0002
PROJECT NAME: Napoleon Avenue Terminal Marshalling Yard
FISCAL YEAR FUNDED: 96/97 & 97/98
LA'S FUNDING SHARE: \$3,000,000
PROJECT DESCRIPTION: This improvement includes the following components: (1) demolition of buildings "H" and "L" and construction of marshalling yards "B" (4.4 acres) and "C" (4.0 acres); (2) paving yard "A"; and (3) completion of the Milan Street decking.
STATUS: Complete

STATE PROJECT NO: 578-36-0007
PROJECT NAME: Louisiana Avenue Terminal Improvements
FISCAL YEAR FUNDED: 97/98 & 98/99
LA'S FUNDING SHARE: \$3,675,375
PROJECT DESCRIPTION: The project is to upgrade the Louisiana Avenue Terminal through paving and improvements to 8.35 acres of new marshalling yard, with related grading, paving, drainage, lighting and fencing. Major components include (1) 41,000 square yards of concrete paving; (2) construction of a gatehouse and truck scale; (3) drainage structures within the marshalling yard.
STATUS: Complete

STATE PROJECT NO: 578-36-0008
PROJECT NAME: France Road Terminal Improvements, Berths 5 & 6
FISCAL YEAR FUNDED: 98/99
LA'S FUNDING SHARE: \$2,400,003
PROJECT DESCRIPTION: The project is to resurface 15.3 acres of marshalling yard at the France Road Terminal Berths No. 5 & 6.
STATUS: Complete

STATE PROJECT NO: 578-36-0009
PROJECT NAME: Napoleon Avenue Marshalling Yard "D"
FISCAL YEAR FUNDED: 99/2000
LA'S FUNDING SHARE: \$3,000,000
PROJECT DESCRIPTION: This Project is to expand the Napoleon Avenue Marshalling Yard "D". The project includes: (1) 6.42 acres of grading; (2) placement of 17.5" thick concrete paving; (3) 3,200 ft. of fencing at 8 ft. high; (4) 40 concrete bollards; (5) fire water distribution and hydrants; (6) drainage and lighting; (7) and associated work.

STATUS: Complete

STATE PROJECT NO: 578-36-0010
PROJECT NAME: Nashville Avenue Terminal Improvements Marshalling Yard "A" Expansion
FISCAL YEAR FUNDED: 2001/02 & 2002/03
LA'S FUNDING SHARE: \$4,726,624
PROJECT DESCRIPTION: This project consists of the demolition of an existing warehouse; grading, paving, drainage, lighting and fencing for Marshalling Yard "A", and rehabilitation of approximately 1,860 linear feet of rail track.

STATUS: Complete

STATE PROJECT NO: 578-36-0011
PROJECT NAME: Harmony Street Wharf and Shed Capital Rehabilitation
FISCAL YEAR FUNDED: 2002/03 & 2003/04
LA'S FUNDING SHARE: \$2,588,051
PROJECT DESCRIPTION: This project consists of capital rehabilitation of Harmony Street Wharf and Shed; including roof replacement, repair decking and seal box levee wall, upgrade lighting systems, rehabilitate shed siding, replace and enlarge five doors, install concrete and drain lines at main entrance, replace expansion joints and remove dangling insulation.

STATUS: Complete

STATE PROJECT NO: 578-36-0012
PROJECT NAME: Rehabilitation of Esplanade Avenue Wharf and Shed
FISCAL YEAR FUNDED: 2003/04
LA'S FUNDING SHARE: \$2,765,880
PROJECT DESCRIPTION: Rehabilitation of Esplanade Avenue Wharf and Shed; including roof replacement, lighting systems upgrades, electrical wiring system replacement, siding replacement, roll-up doors replacement, addition of personnel exit doors, substructure repair and fire protection system replacement.

STATUS: Complete

STATE PROJECT NO: 578-36-0013
PROJECT NAME: Nashville Avenue Terminal Marshalling Yard "C" Rehabilitation
FISCAL YEAR FUNDED: 2004/05
LA'S FUNDING SHARE: \$3,034,336
PROJECT DESCRIPTION: This project consists of the removal of 23,726 SY of concrete pavers, removal of 410 LF of a concrete swale, and construction of 23,726 SY of 18" thick reinforced concrete pavement.
STATUS: Complete

STATE PROJECT NO: 578-36-0014 / H.003590
PROJECT NAME: Alabo Street Terminal Improvements
FISCAL YEAR FUNDED: 2005/06, 2006/07 & 2008/09
LA'S FUNDING SHARE: \$4,696,383
SUPPLEMENTAL LA'S FUNDING SHARE: \$932,872
PROJECT DESCRIPTION: Construction of approximately 418 linear foot of wharf extension; rail rehabilitation; replacement of rolling doors, shed siding, lighting, and signage; installation of a "R" panel roof System; and the demolition of the Charbonnet Street Wharf , Shed, and Firewall.
STATUS: Complete

STATE PROJECT NO: 578-36-0015 / H.003591
PROJECT NAME: Purchase of 24" Hydraulic Dredge
FISCAL YEAR FUNDED: 2006/07, 2007/08 & 2008/09
LA'S FUNDING SHARE: \$242,340
SUPPLEMENTAL LA'S FUNDING SHARE: \$5,350,650
PROJECT DESCRIPTION: Purchase of a 24" Hydraulic Dredge.
STATUS: Complete

STATE PROJECT NO: 578-36-0016 / H.009023
PROJECT NAME: Napoleon Ave Container Terminal Expansion Stage C
FISCAL YEAR FUNDED: 2008/09
LA'S FUNDING SHARE: \$3,000,000
SUPPLEMENTAL LA'S FUNDING SHARE: \$3,000,000
PROJECT DESCRIPTION: This project consists of 1) water line, drains and fire hydrants, 2) substation, associated communication and electrical, 3) pavement, roadway repairs, fencing and gates, 4) drainage, pump station, 5) parking area.
STATUS: Complete

STATE PROJECT NO: 578-36-0017 / H.003592
PROJECT NAME: Julia Street Terminal Improvements
FISCAL YEAR FUNDED: 2009/10 & 2010/11
LA'S FUNDING SHARE: \$8,100,000
PROJECT DESCRIPTION: This project consists of the renovation of two existing Julia Street cruise terminals and associated work.
STATUS: Complete

STATE PROJECT NO: 578-36-0018/ H.009018
PROJECT NAME: Louisiana Avenue Concrete Paving Improvements
FISCAL YEAR FUNDED: 2010/11 & 2011/12
LA'S FUNDING SHARE: \$5,000,000
PROJECT DESCRIPTION: This project consists of rehabilitation of 11.13 acres of marshaling yard at the Louisiana Avenue Terminal.
STATUS: Complete

STATE PROJECT NO: H.010938
PROJECT NAME: Poland Avenue Cruise Terminal
FISCAL YEAR FUNDED: 2013/14, 2014/15 & 2015/16
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: Construction of infrastructure for new cruise terminal includes new terminal building, elevated passenger bridge and gangway system, wharf improvements, security fencing, lighting and utility improvements.
STATUS: Withdrawn

STATE PROJECT NO: H.013642 (formerly H.012515)
PROJECT NAME: Nashville Terminal Conversion to Container and Crane Rail Extension (formerly Milan Concrete Paving Improvements)
FISCAL YEAR FUNDED: 2016/17 & 2017/18 & 2018/19
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: This project consists of the conversion of a portion of the Nashville Avenue Terminal from a breakbulk facility to a container facility by removing a cargo shed and extending a 100-ft. gauge crane rail by 1,040 feet.
STATUS: Phased Construction

STATE PROJECT NO: H.013943
PROJECT NAME: Nashville Avenue Terminal Paving Improvements
FISCAL YEAR FUNDED: 2019/20, 2020/21, 2021/22 & 2022/23
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: This project consists of the construction of heavy-duty concrete paving in place of existing concrete pavers and replacement of 3,887 LF of existing rail track along the perimeter of the area to be paved.
STATUS: Phased Construction

STATE PROJECT NO: H.014618
PROJECT NAME: Downriver Container Terminal – Phase 1
FISCAL YEAR FUNDED: 2013/14, 2014/15 & 2015/16
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: Proposal to develop a new container terminal with state-of-the-art operations capable of handling the largest ships expected to call in the GOM. This will consist of land acquisition and major infrastructure developments including a 1,300-foot berthing wharf, approximately 30-acre marshalling yard, and other support services. The goals of this Project are to provide the state with the first berth of a multi-berth, first-class container terminal to improve the competitiveness of Louisiana in global container trade.
STATUS: Construction

STATE PROJECT NO: H.015634
PROJECT NAME: Napoleon Avenue Wharf Modernization
FISCAL YEAR FUNDED: 2023/24
SUPPLEMENTAL LA'S FUNDING SHARE: \$5,000,000
PROJECT DESCRIPTION: The purpose of this project is to upgrade facilities at the Nashville Avenue and Napoleon Avenue Terminal Complex including wharf substructure strengthening, new fender system, new empty-container truck gate and 200 electrified refrigerated container plugs.
STATUS: Phased Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

PORT OF SOUTH LOUISIANA

STATE PROJECT NO: 578-48-0001
PROJECT NAME: Riverplex International Facility Improvement
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$2,358,431
PROJECT DESCRIPTION: The project consists of a ship loader and trailer and a materials handling system.
STATUS: Complete

STATE PROJECT NO: 578-48-0002
PROJECT NAME: Louis Dreyfus Corp. Grain Facility Improvement
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$1,265,625
PROJECT DESCRIPTION: The project includes an additional barge haul cable and winch; relocation of the existing barge haul system; a new barge vacuum device; an approved scale; pneumatic conveying equipment; and barge positioning structures.
STATUS: Complete

STATE PROJECT NO: 578-48-0003
PROJECT NAME: Riverplex International, Phase II
FISCAL YEAR FUNDED: 92/93 & 93/94
LA'S FUNDING SHARE: \$3,752,250
PROJECT DESCRIPTION: The project includes a downriver dock extension, access road, warehouse, and storage modification.
STATUS: Complete

STATE PROJECT NO: 578-48-0009
PROJECT NAME: Globalplex Terminal Phase IV, Gravity Crane
FISCAL YEAR FUNDED: 94/95, 95/96 & 96/97
LA'S FUNDING SHARE: \$3,185,000
SUPPLEMENTAL LA'S FUNDING SHARE: \$1,900,000
PROJECT DESCRIPTION: To purchase a new bucket crane to replace two existing cranes. The crane will have a capacity of 750 tons per hour, which is consistent with the previously installed conveyor system.
STATUS: Complete

STATE PROJECT NO: 578-48-0015
PROJECT NAME: Helvetia/Wilton/Gantry Crane Unloader
FISCAL YEAR FUNDED: 96/97, 97/98 & 98/99
LA'S FUNDING SHARE: \$5,895,945
PROJECT DESCRIPTION: This project will provide a ship unloader gantry crane.
STATUS: Complete

STATE PROJECT NO: 578-48-0018
PROJECT NAME: Globalplex-General Cargo Dock Extension
FISCAL YEAR FUNDED: 98/99 & 99/2000
LA'S FUNDING SHARE: \$5,870,997
PROJECT DESCRIPTION: The project is to provide improvements to the General Cargo Dock at Globalplex. Major components are: (1) addition moving dolphins with walkways connecting each to the main dock structure; (2) Removal of the existing buoys to provide access to the landside of the main dock; (3) Installation of a continuous barge feeder; (4) Addition of approx. 20,000 sq. ft.; (5) Addition of 190,000 sq. ft. of concrete covered ground storage.
STATUS: Complete

STATE PROJECT NO: 578-48-0027 / H.003596
PROJECT NAME: Globalplex-General Cargo Dock - Transit Shed
FISCAL YEAR FUNDED: 99/2000, 2000/01, 2001/02 & 2002/03
LA'S FUNDING SHARE: \$7,978,365
SUPPLEMENTAL LA'S FUNDING SHARE: \$1,370,700
PROJECT DESCRIPTION: Construction of a 108,000 SF transit shed with associated improvements and a 37,000 SF downstream dock apron and associated work. This will include a fender system and approximately 15,750 LF of piling.
STATUS: Complete

STATE PROJECT NO: 578-48-0028
PROJECT NAME: Globalplex Grain Elevator -Barge Cover Handling Building
FISCAL YEAR FUNDED: 2001/02 & 2002/03
LA'S FUNDING SHARE: \$3,541,910
PROJECT DESCRIPTION: The project consists of constructing a barge cover handling station/ building.
STATUS: Complete

STATE PROJECT NO: 578-48-0029
PROJECT NAME: Globalplex Bulk No. 2
FISCAL YEAR FUNDED: 2002/03 & 2003/04
LA'S FUNDING SHARE: \$6,000,000
PROJECT DESCRIPTION: New 40' x 450' bulk dock including three mooring dolphins and walkways, relocation of replacement cement ship unloader to the new upriver extension, relocation of two existing Manitowoc gantry cranes from the General Cargo Dock to the existing Bulk Dock No. 1 and related conveyor and electrical improvements.
STATUS: Withdrawn

STATE PROJECT NO: 578-45-0001
PROJECT NAME: Dock and Ramp for Mini-Steel Mill
FISCAL YEAR FUNDED: 2004/05
LA'S FUNDING SHARE: \$100,000
PROJECT DESCRIPTION: The project consists of a new 45,500 SF dock with two (2) mooring dolphins and access walkways, approximately 4460 ft. two-lane dock approach road, one gantry crane with two buckets, and related utility and electrical improvements.
STATUS: Withdrawn

STATE PROJECT NO: 578-48-0030 / H.003597
PROJECT NAME: Globalplex Dock and Crane Rehabilitation
FISCAL YEAR FUNDED: 2007/08
LA'S FUNDING SHARE: \$1,262,342
PROJECT DESCRIPTION: This project consists of the rehabilitation of a dock and a crane that service Globalplex Terminal.
STATUS: Complete

STATE PROJECT NO: 578-48-0031 / H.003598
PROJECT NAME: Globalplex Finger Pier
FISCAL YEAR FUNDED: 2007/08 & 2012/13
LA'S FUNDING SHARE: \$10,453,401
SUPPLEMENTAL LA'S FUNDING SHARE: \$4,546,599
PROJECT DESCRIPTION: This project consists of an approximately 750 ft. x 44 ft. pier extension and associated work.
STATUS: Complete

STATE PROJECT NO: 578-47-0001
PROJECT NAME: St. James Liquid Bulk Dock
FISCAL YEAR FUNDED: 2008/09
LA'S FUNDING SHARE: \$6,000,000
SUPPLEMENTAL LA'S FUNDING SHARE: \$3,000,000
PROJECT DESCRIPTION: The project consists of the construction of an approximately 900 ft. long liquid petroleum bulk dock with mooring dolphins, a barge docking system and pier.
STATUS: Withdrawn

STATE PROJECT NO: 578-45-0002 / H.009025
PROJECT NAME: St. Charles General Cargo Dock
FISCAL YEAR FUNDED: 2008/09, 2009/10 & 2010/11
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: The project consists of the construction of a dock, access road, landside bridge and batture to Pier Bridge.
STATUS: Withdrawn

STATE PROJECT NO: H.009331
PROJECT NAME: Globalplex Intermodal Terminal Dock Reinforcement (formerly called St. Charles Liquid Bulk Intermodal Terminal)
FISCAL YEAR FUNDED: 2013/14, 2014/15 & 2015/16
LA'S FUNDING SHARE: \$8,401,500
PROJECT DESCRIPTION: The project consists of a new 75 feet long by 45 feet wide dock with sump collection of 6,000 gallons; a control building for process control computer equipment and a personnel work station.
STATUS: Complete

STATE PROJECT NO: H.011349
PROJECT NAME: Globalplex Warehouse – Building 19 Annex
FISCAL YEAR FUNDED: 2016/17 & 2017/18
LA'S FUNDING SHARE: \$10,265,310
PROJECT DESCRIPTION: 1) constructing 50,000 SF warehouse with a 2,000 lb floor load, 2) loaders to unload cargo from vessels, 3) conveyors to move cargo from vessels to warehouse, 4) stacker, 5) bagger to prepare for shipment and associated work.
STATUS: Complete

STATE PROJECT NO: H.013125
PROJECT NAME: Reserve Grain Facility
FISCAL YEAR FUNDED: 2017/18 & 2018/19
LA'S FUNDING SHARE: \$5,598,500
PROJECT DESCRIPTION: This project consists of installation of a barge unloader cover to allow for unloading of grain during increment weather.
STATUS: Design

STATE PROJECT NO: H.012208
PROJECT NAME: Globalplex Dock Equipment Improvements (Revised)
FISCAL YEAR FUNDED: 2018/19, 2019/20, 2020/21 & 2021/22
LA'S FUNDING SHARE: \$10,810,800
PROJECT DESCRIPTION: This project consists of replacing two gantry cranes, nearing the end of their life cycle, with two new mobile harbor cranes in order to increase cargo throughput.
STATUS: Complete

STATE PROJECT NO: H.015410
PROJECT NAME: Cold Storage Facility Expansion
FISCAL YEAR FUNDED: 2023/24
SUPPLEMENTAL LA'S FUNDING SHARE: \$4,990,846
PROJECT DESCRIPTION: The purpose of this project is to expand a tenant's cold storage facility by an additional 14,470 SF by constructing a new structure connected to an existing 84,000 SF facility.
STATUS: Design

STATE PROJECT NO: H.015411
PROJECT NAME: Globalplex Multimodal Connections
FISCAL YEAR FUNDED: 2023/24
SUPPLEMENTAL LA'S FUNDING SHARE: \$9,154
PROJECT DESCRIPTION: The purpose of this project is to make improvements to the Globalplex Facility that consist of constructing a heavy load capacity floor at Building 71 and conveyor improvements to connect Building 71 to adjacent storage domes.
STATUS: Design

V. STATUS OF PROJECT DEVELOPMENT (continued)

RED RIVER PARISH PORT COMMISSION

STATE PROJECT NO: 578-41-0001
PROJECT NAME: Dock Storage Pad, Office and Access Road
FISCAL YEAR FUNDED: 2003/04
LA'S FUNDING SHARE: \$2,645,796
PROJECT DESCRIPTION: The project is the construction of port utilities, approximately 16,500 SY access road, 10,000 SF dock, 110 ton crane, 30,000 SF storage pad and truck scale.
STATUS: Complete

STATE PROJECT NO: H.012750
PROJECT NAME: Cargo Handling Expansion – Dock No. 2
FISCAL YEAR FUNDED: 2018/19
LA'S FUNDING SHARE: \$2,419,411
PROJECT DESCRIPTION: The project consists of the construction of a 200-ft. dock and concrete loading area, and purchase of a new material handler.
STATUS: Complete

V. STATUS OF PROJECT DEVELOPMENT (continued)

SOUTH TANGIPAHOA PARISH PORT COMMISSION

STATE PROJECT NO: 578-53-0001
PROJECT NAME: Rail Spur with Unloading Platform
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$1,513,500
PROJECT DESCRIPTION: The project is a rail spur with sufficient working track to properly service an all-weather offloading platform for the safe handling of cargo and freight.
STATUS: Complete

STATE PROJECT NO: 578-53-0002 / H.003599
PROJECT NAME: Regional Distribution Center
FISCAL YEAR FUNDED: 91/92 (withdrawn) & 2000/01 (reactivated)
LA'S FUNDING SHARE: \$900,000
PROJECT DESCRIPTION: The project is to construct a 25,000 square foot warehouse with adequate ground improvement and utilities to facilitate the regional distribution of hardware products.
STATUS: Complete

STATE PROJECT NO: 578-53-0003
PROJECT NAME: Expansion of Dock with Cargo Handling Equipment
FISCAL YEAR FUNDED: 92/93
LA'S FUNDING SHARE: \$187,500
PROJECT DESCRIPTION: This project is to expand the original dock to allow for additional barges. Included in the project is heavy lift cargo handling equipment.
STATUS: Complete

STATE PROJECT NO: 578-53-0004
PROJECT NAME: Barge Channel Improvement
FISCAL YEAR FUNDED: 93/94
LA'S FUNDING SHARE: \$65,000
PROJECT DESCRIPTION: The project includes dredging of a channel and placement of channel markers and navigational aids.
STATUS: Complete

STATE PROJECT NO: 578-53-0005
PROJECT NAME: Intermodal Bulk Terminal
FISCAL YEAR FUNDED: 94/95
LA'S FUNDING SHARE: \$953,000
PROJECT DESCRIPTION: The components of the proposed Intermodal Bulk Terminal include: 1) Dredging to create a large slip; 2) Construction of a 60' x 40' barge dock; 3) Infrastructure improvements, including site fill, roadway improvements, truck scales and a new signalized railroad crossing; and 4) Machinery and equipment for handling bulk cargo.

STATUS: Complete

STATE PROJECT NO: 578-53-0010
PROJECT NAME: Motor Vessel Equipment
FISCAL YEAR FUNDED: 96/97
SUPPLEMENTAL LA'S FUNDING SHARE: \$940,500
PROJECT DESCRIPTION: Purchase tow boat for towing barges within the port area and between the Mississippi River System and Port Manchac.

STATUS: Withdrawn

STATE PROJECT NO: 578-53-0011
PROJECT NAME: Rail Spur Addition
FISCAL YEAR FUNDED: 97/98
LA'S FUNDING SHARE: \$1,448,685
PROJECT DESCRIPTION: The project is to construct a rail spur 2,000 feet in length and to construct 215 ft. rail unloading platform.

STATUS: Complete

STATE PROJECT NO: 578-53-0012 / H.003600
PROJECT NAME: Port Manchac – Bulkhead, Yard Hard Surfacing and Rail Improvements.
FISCAL YEAR FUNDED: 2010/11
LA'S FUNDING SHARE: \$2,700,508
PROJECT DESCRIPTION: This project consists of rail spur improvements, bulkheading and backfill, and yard hard surfacing.

STATUS: Complete

STATE PROJECT NO: H.011927
PROJECT NAME: Port Manchac Transload Improvements
FISCAL YEAR FUNDED: 2015/16
LA'S FUNDING SHARE: \$840,000
PROJECT DESCRIPTION: The project is to purchase equipment for unloading cargo from railcars and conveying to warehouse storage.

STATUS: Phased Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

ST. BERNARD PORT, HARBOR, AND TERMINAL DISTRICT

STATE PROJECT NO: 578-44-0001
PROJECT NAME: Rehabilitation of Dock No. 1, Chalmette Slip
FISCAL YEAR FUNDED: 93/94
LA'S FUNDING SHARE: \$3,000,000
PROJECT DESCRIPTION: The project is to renovate Dock No. 1 of the Chalmette Slip by repairing existing operation and structural deficiencies and to bring the dock, aprons and sheds to modern building codes and standards of safety.
STATUS: Complete

STATE PROJECT NO: 578-44-0002
PROJECT NAME: Rehabilitation of Dock #2, Arabi Terminal
FISCAL YEAR FUNDED: 94/95 & 95/96
LA'S FUNDING SHARE: \$6,000,000
PROJECT DESCRIPTION: The project is to renovate Dock No. 2 of the Chalmette Slip by repairing existing operational and structural deficiencies, and to bring the dock, aprons and sheds up to modern building codes and standards of safety.
STATUS: Complete

STATE PROJECT NUMBER: 578-44-0003
PROJECT NAME: Chalmette Terminal Bulk Dock Sites 1 & 2
FISCAL YEAR FUNDED: 97/98 & 98/99
LA'S FUNDING SHARE: \$6,000,000
PROJECT DESCRIPTION: The project is to construct a dry bulk dock for the discharge, storage and loading of wood chips and other compatible dry bulk commodities. Major components are: (1) a deep draft mooring facility; (2) two landside storage pads; (3) conveying equipment; and (4) moveable equipment to facilitate product handling.
STATUS: Withdrawn

STATE PROJECT NO: 578-44-0006
PROJECT NAME: Chalmette Terminal Intermodal Facility
FISCAL YEAR FUNDED: 99/2000, 2000/01 & 2001/02
LA'S FUNDING SHARE: \$6,000,000
PROJECT DESCRIPTION: This project consists of developing an intermodal terminal for the receipt, inspection, cleaning, repair, testing, and storage of intermodal shipping containers, especially liquid bulk tank containers. The major components of the project include an entry gate/inspection station, dry box marshalling, and tank container marshalling, loaded chassis storage/drop T off, a wash rack, repair shops/storage/yard offices and corporate offices and associated work. Total storage will be approximately 48.6 acres and total building square footage will be approximately 160,000 SF.
STATUS: Complete

STATE PROJECT NO: 578-44-0007
PROJECT NAME: Arabi Terminal Shed and Open Storage
FISCAL YEAR FUNDED: 2001/02
SUPPLEMENTAL LA'S FUNDING SHARE: \$4,377,780
PROJECT DESCRIPTION: Construction of a 40,000 SF transit shed with rail siding and truck bays and four acres of hardened ground storage.
STATUS: Complete

STATE PROJECT NO: 578-44-0008
PROJECT NAME: Arabi Terminal Dock No.1, Dry Storage and Transfer Facility
FISCAL YEAR FUNDED: 2003/04 & 2004/05
LA'S FUNDING SHARE: \$3,504,600
PROJECT DESCRIPTION: This project is to construct a 104,000 SF transient storage facility for dry bulk materials with a loaded capacity of 40,000 tons of product at Dock No. 1 of the Arabi Terminal, hopper and fixed conveyor system from the rear of Berth B into the storage facility and portable equipment to support the loading, unloading and storage of product.
STATUS: Complete

STATE PROJECT NO: 578-44-0009
PROJECT NAME: Arabi Terminal Entry Gate, Scales, and Roadway Improvements
FISCAL YEAR FUNDED: 2004/05
LA'S FUNDING SHARE: \$563,400
PROJECT DESCRIPTION: This project consists of construction of 1915 tons of 11" thick asphalt road way, 1770 SY of 11" thick portland cement concrete roadway, replacement of the public scale at the Chalmette Terminal with an electric scale approximately 11' wide x 72' long at the Arabi Terminal, replacement of the scale at Dock #1 with an electric scale approximately 11' wide x 72' long, and a modular guard house.
STATUS: Complete

STATE PROJECT NO: 578-44-0010
PROJECT NAME: Arabi Terminal Relocation of LISCO, Maintenance Facility and Transit Shed
FISCAL YEAR FUNDED: 2005/06 & 2008/09
LA'S FUNDING SHARE: \$3,791,520
SUPPLEMENTAL LA'S FUNDING SHARE: \$1,938,243
PROJECT DESCRIPTION: This project consists of construction of an approximately 65,000 square foot warehouse; five T sheds totaling approximately 11,000 square feet; pavement surrounding the transit shed and five T sheds; installation of a sprinkler system and five roll up doors in an existing 40,000 square foot transit shed; and installation of electrical and mechanical components.
STATUS: Complete

STATE PROJECT NO: 578-44-0011 / H.003595
PROJECT NAME: Rehabilitation of Berth D at Chalmette Slip Dock 2
FISCAL YEAR FUNDED: 2007/08
LA'S FUNDING SHARE: \$7,376,494
PROJECT DESCRIPTION: Rehabilitation of Berth D of Dock No. 2 at Chalmette Slip including but not limited to demolition and replacement of existing concrete deck, addition of new piles, and installation of a fender system with bollards. foot transit shed; and installation of electrical and mechanical components.
STATUS: Complete

STATE PROJECT NO: 578-44-0012
PROJECT NAME: Chalmette Slip, Dock No.2, New Transit Shed
FISCAL YEAR FUNDED: 2007/08
SUPPLEMENTAL LA'S FUNDING SHARE: \$4,255,020
PROJECT DESCRIPTION: Construction of an approximately 50,000 sq. ft. transit shed and associated work.
STATUS: Complete

STATE PROJECT NO: 578-44-0013 / H.009023
PROJECT NAME: Acquisition and Development of the Violet Site
FISCAL YEAR FUNDED: 2010/11, 2011/12 & 2012/13
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: Purchasing and developing the Violet site.
STATUS: Complete

STATE PROJECT NO: H.012334
PROJECT NAME: Rehabilitation of Chalmette Slip Sections A & F (Revised)
FISCAL YEAR FUNDED: 2017/18, 2018/19, 2019/20 & 2023/24
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: This rehabilitation consists of removing 225 LF of seawall and installation of a new dock section.
STATUS: Construction

STATE PROJECT NO: H.013882
PROJECT NAME: Chalmette Terminal Transit Shed
FISCAL YEAR FUNDED: 2019/20
LA'S FUNDING SHARE: \$2,000,000
PROJECT DESCRIPTION: This project consists of the construction of an 80,000 SF transit shed at the Chalmette Terminal for a new tenant.
STATUS: Complete

STATE PROJECT NO: H.014603
PROJECT NAME: Arabi Terminal, Chalmette Slip Dock 2, Section D
FISCAL YEAR FUNDED: 2021/22
LA'S FUNDING SHARE: \$4,230,000
PROJECT DESCRIPTION: This project consists of the removal of a 60 foot wide by 560 foot long section of a 110 year old concrete floor slab inside the transit shed on Dock 2, Section D at the Arabi Terminal's Chalmette Slip and replaces that area with a new, reinforced concrete slab designed for an allowable live load of 1,000 psf.
STATUS: Design

STATE PROJECT NO: H.014183
PROJECT NAME: Melvin Perez Parkway Transit Shed & Truck Staging Area
FISCAL YEAR FUNDED: 2022/23 & 2023/24
LA'S FUNDING SHARE: \$4,630,656
PROJECT DESCRIPTION: This project consists of the construction of a new transit shed warehouse located within the Port's existing property at the Chalmette Terminal and the purchase of approximately 13 acres of property located along St. Bernard Hwy for the purpose of a truck staging area.
STATUS: Phased Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

TENSAS PARISH PORT COMMISSION

STATE PROJECT NO: H.015064
PROJECT NAME: High Speed Bulk Loading Facility
FISCAL YEAR FUNDED: 2023/24
LA'S FUNDING SHARE: \$5,000,000
PROJECT DESCRIPTION: The purpose of this project is to construct high speed bulk loading facilities on port property that consist of a transfer ramp and dolphins, a ring levee, roadways, truck scales, dump pit, pile supported high speed bulk conveyor, surge tank and dolphins with barge winches.
STATUS: Design

V. STATUS OF PROJECT DEVELOPMENT (continued)

TERREBONNE PORT COMMISSION

STATE PROJECT NO: 578-55-0001 / H.009017
PROJECT NAME: Dry Dock Facilities
FISCAL YEAR FUNDED: 2006/07, 2007/08, 2012/13 & 2014/15
LA'S FUNDING SHARE: \$6,000,000
SUPPLEMENTAL LA'S FUNDING SHARE: \$9,000,000
PROJECT DESCRIPTION: This project consists of the construction of a dry dock facility with approximate dimensions of 400 ft. x 126 ft. and a lift capacity of approximately 9000 short tons.
STATUS: Complete

STATE PROJECT NO: 578-55-0002 / H.003601
PROJECT NAME: Houma Navigation Canal West, Dry Dock Facility
FISCAL YEAR FUNDED: 2008/09
LA'S FUNDING SHARE: \$3,000,000
SUPPLEMENTAL LA'S FUNDING SHARE: \$6,000,000
PROJECT DESCRIPTION: This project consists of the construction of two 240 ft. x 90 ft. dry docks.
STATUS: Complete

STATE PROJECT NO: 578-55-0003
PROJECT NAME: Terrebonne Port Industrial Dry Dock Facility
FISCAL YEAR FUNDED: 2009/10
SUPPLEMENTAL LA'S FUNDING SHARE: \$2,815,589
PROJECT DESCRIPTION: This project consists of the construction of an 8,425 ton floating dock and installation of 24 eight inch submersible pumps.
STATUS: Withdrawn

STATE PROJECT NO: H.012472
PROJECT NAME: Munson Slip North West Site Expansion & Improvements
FISCAL YEAR FUNDED: 2016/17 & 2017/18 & 2018/19
LA'S FUNDING SHARE: \$13,446,249
PROJECT DESCRIPTION: This project consists of installing bulkhead and associated dredging for the expansion of a vessel construction facility.
STATUS: Complete

STATE PROJECT NO: H.013672
PROJECT NAME: Industrial Boulevard North (Rev)
FISCAL YEAR FUNDED: 2019/20, 2020/21 & 2021/2022
LA'S FUNDING SHARE: \$15,000,000
PROJECT DESCRIPTION: This project consists of expanding and upgrading the shipyard of the Port's tenant, Thoma-Sea Marine Constructors; including soil stabilization, new bulkhead, a fabrication shop and other items.
STATUS: Complete

V. STATUS OF PROJECT DEVELOPMENT (continued)

TWIN PARISH PORT COMMISSION

STATE PROJECT NO: 578-23-0002
PROJECT NAME: Port Improvements, Port of Delcambre
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$462,169
PROJECT DESCRIPTION: The project is the dredging of a new slip, site improvement and a bulkhead.
STATUS: Complete

STATE PROJECT NO: 578-23-0017
PROJECT NAME: Fabrication Slip Dredging
FISCAL YEAR FUNDED: 2009/10
LA'S FUNDING SHARE: \$423,000
PROJECT DESCRIPTION: This project consists of the 22,000 CY dredging and associated work.
STATUS: Withdrawn

STATE PROJECT NO: H.014089
PROJECT NAME: Industrial Fabrication Facility
FISCAL YEAR FUNDED: 2022/23
LA'S FUNDING SHARE: \$4,214,500
PROJECT DESCRIPTION: The purpose of this project is to establish a viable industrial fabrication facility consisting of a new fabrication building with overhead cranes, bulkheading improvements and associated sweep dredging along the Port's slip, concrete load-out pad, and bank stabilization along the Delcambre Canal.
STATUS: Design

V. STATUS OF PROJECT DEVELOPMENT (continued)

VIDALIA PORT COMMISSION

STATE PROJECT NO: H.013123
PROJECT NAME: Port Expansion
FISCAL YEAR FUNDED: 2017/18, 2018/19, 2019/20 & 2020/21
LA'S FUNDING SHARE: \$12,520,035
PROJECT DESCRIPTION: The project consists of the construction of a loading pad, extension of the access road, the purchase of a gantry crane and crane rail system, dredging of the slip, and installation of dolphins and bulkheading.
STATUS: In Design

V. STATUS OF PROJECT DEVELOPMENT (continued)

VINTON HARBOR AND TERMINAL DISTRICT

STATE PROJECT NO: 578-10-0004
PROJECT NAME: Dredging of Vinton Navigation Canal
FISCAL YEAR FUNDED: 92/93
LA'S FUNDING SHARE: \$665,250
PROJECT DESCRIPTION: The project includes dredging of Vinton Navigation Canal to facilitate and enhance the operation of shallow draft marine traffic to and from the port's facility.
STATUS: Complete

V. STATUS OF PROJECT DEVELOPMENT (continued)

WEST CALCASIEU PORT, HARBOR, AND TERMINAL DISTRICT

STATE PROJECT NO: 578-10-0006
PROJECT NAME: Maintenance Dredging
FISCAL YEAR FUNDED: 93/94
LA'S FUNDING SHARE: \$1,160,693
PROJECT DESCRIPTION: The dredging project will deepen the barge holding basin at the West Calcasieu Port.
STATUS: Complete

STATE PROJECT NO: 578-10-0016
PROJECT NAME: Improvements to East Barge Fleeting Area
FISCAL YEAR FUNDED: 2000/01
LA'S FUNDING SHARE: \$601,200
PROJECT DESCRIPTION: The purpose of this project is to deepen and enlarge the large holding area on the east end of the West Calcasieu Port property. The area will be dredged to a depth of -15 feet MSL. After dredging, a steel sheet-pile retaining wall will be installed. The project also includes a ramp and a wash and repair area for barges.
STATUS: Complete

STATE PROJECT NO: 578-10-0024 / H.003579
PROJECT NAME: Maintenance Dredging of West Barge Basin
FISCAL YEAR FUNDED: 2007/08
LA'S FUNDING SHARE: \$1,500,000
PROJECT DESCRIPTION: This project consists of maintenance dredging of the West Barge Basin to -11 MSL, construction of spoil disposal levees on an adjacent spoil disposal area and installation of flexible concrete.
STATUS: Complete

STATE PROJECT NO: 578-10-0027 / H.009016
PROJECT NAME: Expansion of West Barge Basin
FISCAL YEAR FUNDED: 2011/12
SUPPLEMENTAL LA'S FUNDING SHARE: \$2,376,000
PROJECT DESCRIPTION: Dredging of existing basin westward for a distance of approximately 800 LF, construction of spoil disposal levees on an existing adjacent spoil disposal area, installation of flexible concrete revetment, construction of an access roadway on top of the new spoil area and associated work.
STATUS: Complete

STATE PROJECT NO: H.012471
PROJECT NAME: West Barge Basin Improvements (Revised)
FISCAL YEAR FUNDED: 2016/17
SUPPLEMENTAL LA'S FUNDING SHARE: \$2,079,000
PROJECT DESCRIPTION: This project consists of dredging of existing west barge basin, clearing of spoil disposal area, an access road and associated work.
STATUS: Complete

STATE PROJECT NO: H.014606
PROJECT NAME: W. Cal Mid-Port Dock Infrastructure Improvements
FISCAL YEAR FUNDED: 2022/23 & 2023/24
LA'S FUNDING SHARE: \$4,786,200
PROJECT DESCRIPTION: This purpose of this project is to construct new dock infrastructure consisting of over 600 linear feet of steel sheet pile bulkhead, reinforced concrete crane pads on pipe pile supports, demolition of existing timber dock, and dredging and shoreline protection.
STATUS: Phased Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

WEST ST. MARY PARISH PORT, HARBOR, AND TERMINAL DISTRICT

STATE PROJECT NO: 578-51-0001
PROJECT NAME: Public Intermodal Terminal Facility, Phase IV
FISCAL YEAR FUNDED: 90/91
LA'S FUNDING SHARE: \$980,000
PROJECT DESCRIPTION: The project consists of dock-side rail facilities, a warehouse, a concrete loading dock and a marshalling area.
STATUS: Complete

STATE PROJECT NO: 578-51-0004
PROJECT NAME: Public Intermodal Terminal Facility, Phase V
FISCAL YEAR FUNDED: 92/93
LA'S FUNDING SHARE: \$719,925
PROJECT DESCRIPTION: The project consists of sheet piles, a concrete loading dock, a concrete storage area, silos and storage area.
STATUS: Complete

STATE PROJECT NO: 578-51-0005
PROJECT NAME: Dry Bulk Offloading Storage and Processing Facility
FISCAL YEAR FUNDED: 92/93
LA'S FUNDING SHARE: \$337,062
PROJECT DESCRIPTION: Project is to consist of steel sheet pile bulkhead, a concrete storage slab, a concrete block storage dome, conveyor off-loading system, equipment for sorting and drying salt crystals, and bagging equipment.
STATUS: Withdrawn

STATE PROJECT NO: 578-51-0008
PROJECT NAME: Hard Road Surfacing at the Port of West St. Mary
FISCAL YEAR FUNDED: 93/94
LA'S FUNDING SHARE: \$206,910
PROJECT DESCRIPTION: Paving an existing shell and limestone roadway.
STATUS: Complete

STATE PROJECT NO: 578-51-0009
PROJECT NAME: Public Terminal Rail Spur Extension
FISCAL YEAR FUNDED: 92/93
LA'S FUNDING SHARE: \$235,935
PROJECT DESCRIPTION: The project consists of a public terminal rail spur extension which consists of 2,450 linear feet of track and one turnout.
STATUS: Complete

STATE PROJECT NO: 578-51-0012
PROJECT NAME: Warehouse Project
FISCAL YEAR FUNDED: 94/95
LA'S FUNDING SHARE: \$446,400
PROJECT DESCRIPTION: The project includes the construction of an 80' x 300',
24,000 square foot warehouse with truck dock.
STATUS: Complete

STATE PROJECT NO: 578-51-0014
PROJECT NAME: Turning Basin Bulkheading
FISCAL YEAR FUNDED: 96/97
LA'S FUNDING SHARE: \$205,888
SUPPLEMENTAL LA'S FUNDING SHARE: \$5,882
PROJECT DESCRIPTION: The project is for the construction of 180 linear feet of bulkheading and for providing an aggregate surface area for barge loading and unloading.
STATUS: Withdrawn

STATE PROJECT NO: 578-51-0018
PROJECT NAME: Marine Vessel Manufacturing Building
FISCAL YEAR FUNDED: 97/98
LA'S FUNDING SHARE: \$1,370,700
PROJECT DESCRIPTION: The project is to construct a 48,000 square foot warehouse to be used in marine manufacturing.
STATUS: Withdrawn

STATE PROJECT NO: 578-51-0026
PROJECT NAME: Marine Fabrication Facility
FISCAL YEAR FUNDED: 2000/01
LA'S FUNDING SHARE: \$569,853
PROJECT DESCRIPTION: The project is to construct a 12,000 SF metal building, a 3,670 SY concrete apron, a sewer treatment plant and a rail dock and canopy.
STATUS: Complete

STATE PROJECT NO: H.013325
PROJECT NAME: Bulkhead Rehabilitation & Site Improvements
FISCAL YEAR FUNDED: 2019/20
SUPPLEMENTAL LA'S FUNDING SHARE: \$1,062,881
PROJECT DESCRIPTION: The project consists of rehabbing the port's bulkhead and enhancing the site capacity through the addition of an overhead crane, air compressor, and storage building.
STATUS: Complete

STATE PROJECT NO: H.014893
PROJECT NAME: Baldwin Campus Rehab & Site Improvements
FISCAL YEAR FUNDED: 2023/24
**SUPPLEMENTAL
LA'S FUNDING SHARE:** \$5,000,000
PROJECT DESCRIPTION: This project consists of the demolition of an existing 60,000 sq-ft. warehouse and construction of a new 90,000 sq-ft warehouse, along with new security fencing and site ground improvements.
STATUS: Phased Construction
